

REDDITCH BOROUGH COUNCIL

EXECUTIVE 13 January 2026

Medium Term Financial Plan 2026-27 to 2028-29 Fees and Charges and consultation outcomes including Worcestershire Regulatory Services Budget Recommendations

Relevant Portfolio Holder	Councillor Ian Woodall Portfolio Holder for Finance
Portfolio Holder Consulted	Yes
Relevant Head of Service	Debra Goodall
Report Author	Debra Goodall – Assistant Director of Finance and Customer Services debra.goodall@bromsgroveandredditch.gov.uk Contact telephone:
Wards Affected	N/A
Ward Councillor(s) consulted	N/A
Relevant Council Priorities	All
Non-Key Decision	
If you have any questions about this report, please contact the report author in advance of the meeting.	

1. SUMMARY

- 1.1 This report updates Members on the 2026/27 budget process and the Medium-Term Financial Plan (MTFP) to 2028/29, incorporating consultation feedback and fees and charges proposals. Final approval will follow the Local Government Settlement in February.
- 1.2 The Council will set its budget in one stage this year. This initial report will be considered in January once provisional settlement figures are known with final budget approval sought in February. Housing Revenue Account (HRA) budgets will be dealt with in a separate report although they will form part of a single report to Council at Council Tax setting time.
- 1.3 This report also sets out the outcome of the Consultation being carried out on the Budget 2026/27.

2. RECOMMENDATIONS

Executive are asked to RESOLVE:

- 1) That the updated position in respect of the 2026/27 annual budget and for the Medium-Term Financial Plan up to 2028/29 be noted.
- 2) To NOTE that a further report in February will include additional information from the Local Government Settlement to give a final financial position for the Council.

REDDITCH BOROUGH COUNCIL

The Executive Committee is asked to RECOMMEND to Council that:

- 3) the feedback from the Consultation on the Budget 2026/27, attached as Appendix D, be noted.
- 4) the proposed fees and charges for 2026/27, including proposed fees and charges for Worcestershire Regulatory Services, attached as Appendices C and D, be approved.
- 5) The increases to the Council's budget for Worcestershire Regulatory Services of £18k for 2027/28 and £50k for 2028/29, as recommended by the Worcestershire Regulatory Services Board, are approved.

3. KEY ISSUES

Introduction

- 3.1 The Council sets a 3-year Medium Term Financial Plan every year, with the final Council Tax Resolution being approved by Council in February.

This year's process takes account of the following factors:

- The starting point from the 2026/27 MTFP is deficit positions of £435k and £345k respectively at the starting points for 2026/27 and 2027/28.
- The cost-of-living crisis continues
- Business Rates and Council Tax Income – The impact of the introduction of Fairer Funding on the Council.
- Inflation still not reducing towards the Government target of 2%. The latest level is 3.8% as at October 2025.
- Due to the business rates reset, no growth is assumed in the base funding for business rates.

- 3.2 This report will set out:

- The starting position for the 2026/27 MTFP
- The national picture including expected settlement dates
- Council Priorities
- Strategic Approach
- The Council's Base Assumptions including Inflation and Grants
- Fees and Charges update.
- Impact on Reserves and Balances
- Capital Programme

The Chancellors Statement on 26 November and the Finance Policy Statement on 24 November confirmed a number of key points as set out later in this report along with the Provisional Local Government Settlement on 17 December 2025.

REDDITCH BOROUGH COUNCIL

The Starting Position for the 2026/27 MTFP

- 3.3 The Council set a three-year MTFP 2025/26 to 2027/28 in February 2025. The position reflected a balanced budget for 2025/26 with a deficit position of £435k in 2026/27 and deficit of £345k in 2027/28.

The emerging national picture including expected Settlement Dates

- 3.4 The Chancellors Statement was announced on 26 November 2025 which was later than in previous years. This is a multi-year settlement covering 2026/27 to 2028/29.
- 3.5 The settlement is underpinned by the outcomes of the **Fair Funding Review**, which aims to redistribute resources more equitably based on assessed local need. Key elements of the new funding framework include:
- **Revised Needs-Based Formula:** Incorporating updated demographic and service demand data across areas such as adult social care, children's services, housing and other local services.
 - **Resource Adjustment Mechanism:** Reflecting councils' ability to raise income locally, particularly through council tax and retained business rates.
 - **Area Cost Adjustments:** Accounting for regional variations in service delivery costs.
 - **Grant Consolidation:** Multiple small grants will be merged into larger ring-fenced grants to reduce complexity.
 - New Homes Bonus will be scrapped and returned to the core settlement
 - Homelessness Prevention Grants, Rough Sleeping Initiatives and Temporary Accommodation Support will be merged into a single housing related grant
 - Discretionary Housing Payments and Household Support Fund – proposed for consolidation.
- 3.6 Changes will be phased in over three years to avoid sudden financial shocks. Some councils may see reductions in Core Spending Power where historic allocations exceed assessed need, but transitional funding will help manage the impact.
- 3.7 In addition to the changes relating to the Fairer Funding Review and Grant Consolidation above, the following should be noted:
- Recovery Grant has been confirmed on an ongoing basis for the next three years. This will result in the Council receiving £326k per annum for the next three years.
 - High-value Property Surcharge from April 2028.

REDDITCH BOROUGH COUNCIL

Properties worth £2m+ will pay an annual surcharge but revenue will be directed to central government

- Council Tax Flexibility
District Councils retain ability to increase council tax within referendum limits but no new blanket powers announced
- No new additional core funding uplift beyond inflation for district councils
- £18m for the upgrade and refurbishment of 200 children's play areas across England was announced, with priority given to the most deprived communities. This investment is part of the Government's "Pride in Place" programme.
- Rent Convergence will be reintroduced for social housing rent from 2026. This will allow councils and housing associations to increase rents for properties below 'formula rent' by an additional weekly amount, on top of the standard CPI + 1% annual increase.

- 3.8 In parallel, the **English Devolution White Paper**, published in late 2024, sets out a roadmap for local government reorganisation. This includes the creation of **Strategic Authorities** and a move towards universal coverage of devolved governance structures across England. Councils in two-tier areas and smaller unitaries are expected to engage in reorganisation discussions, with elections for new governance models anticipated in May 2027.
- 3.9 The provisional Local Government Finance Settlement was announced on 17 December 2025. This set out the detail of funding allocations for individual councils including details of the new funding distribution model (Fairer Funding Review 2.0).
- 3.10 Overall, District Councils Core Spending Power (CSP) within the Provisional Settlement was lower than other Councils, coming out at an estimated 3.4% increase in CSP over the next three years.
- 3.11 Overall, compared to 2025/26, the Council had a net increase in CSP of £0.8m in 2026/27, £1.3m in 2027/28 and £1.7m in 2028/29. However, this includes the Recovery Grant of £350k and this has not been confirmed beyond 2028/29.
- 3.12 This gives the following timetable for the 2026/27 process:
- 13 January – Draft Budget and Fees and Charges to Executive
 - 13 January – Consultation outcome to Executive
 - 22 January – Draft Budget approved by Executive Briefing
 - **w/c 2 Feb or 9 Feb – Local Government Finance Settlement**
 - 9 Feb – Updated Budget approved by Executive
 - TBC – Final Budget and Council Tax Resolution approved by Council

Council Strategic Priorities

REDDITCH BOROUGH COUNCIL

- 3.13 The new Redditch Borough Council Plan for 2025-2028 represents a fresh start of Redditch, bringing together three cores for the Borough.:
- Building strong economic development
 - A clean, green and safe Redditch that everyone can be proud of
 - Housing which meets the needs of our communities
- 3.14 The aspirations for Redditch are to be:
- A happy and safe place to live, work and grow up through the provision of decent homes, crime prevention, reducing anti-social behaviour and improving community engagement
 - A welcoming place for everyone, with something to offer all – children, young people, older people and families. A place where people take pride in our communities and heritage
 - A prosperous place where businesses thrive, so that everyone can achieve their hopes and aspirations for the future
 - A green and healthy place, preserving our open spaces and working in partnership to address health indicators such as levels of obesity, drug and alcohol addiction
- 3.15 Underpinning this plan and our priorities is our commitment to our strategic planning and being a principles-driven organisation. By prioritising financial and organisational stability, recognising the importance of supported governance, focusing on our communities and delivering high-quality services we aim to meet our resident's needs whilst also being somewhere our employees can thrive.

Strategic Approach

- 3.16 The Council has entered the 2026/27 budget process facing significant challenges, including a £1.062m funding gap and inflationary pressures. Addressing these requires a strategic focus on efficiency, income generation, and service redesign aligned to Council Plan priorities.
- A deficit balance of £435k in 2026/27 budget as a start-point position.
 - A shortfall of funding within the budget for 2026/27 of £1.062m
 - The requirement to fund the 2025/26 pay award even though it was over the 3% assumed in the Council's budget.
 - Increases in Council Tax are limited at 2.99% or £5, which is lower than the present rates of inflation.
- 3.17 Assumptions have been made based on the best information held now. Issues the Council is facing are not unique, they are being faced by almost all Councils. The budget will adjust for any funding that the Government will provide and also look at other options to close any deficit should the Government settlement not bridge any resultant gap. Initiatives that will be assessed include:

REDDITCH BOROUGH COUNCIL

- Ensuring Grants are maximised
- Ensuring Agency work reflects the income provided for its delivery
- Reviewing the effectiveness of the Council's largest Contracts
- Reviewing recharging mechanisms between the Councils for appropriateness
- Reviewing services for any potential savings opportunities without impacting on service delivery
- Review of vacant posts
- Maximising service income opportunities
- Further capitalisation of salaries
- Review of specific reserves to see whether these are still required
- Rationalisation of support services as we embrace technology
- Positioning our services ready for Local Government Reorganisation

The Council's Base Assumptions including Inflation and Grants

- 3.18 It is important to set out the base assumptions under which the budget is constructed. These assumptions can then be stress tested for various scenarios to test the robustness of the overall budget.
- 3.19 Tax Base and Corporate Financing underlying assumptions are as follows:
- Council Tax – Figures assume the full 2.99% allowable increase in year one and 1.99% over the following years of the 3-year MTFP and a small increase of 35 properties.
 - Business Rates Increases – business rates have previously assumed growth in the base based on the combined Herefordshire pooling figures. Due to the Fairer Funding review no increase / growth has been built in as no pooling will take place and no growth is expected above the 10% levy applying to all councils for 100% of baseline need growth.
 - Government Grants and New Homes Bonus – New Homes Bonus and Government Grants will be merged into larger ring-fenced grants to reduce complexity.
 - The Council have received the following revenue grant funding which are not part of the above ring-fenced grants:
 - **Extended Producer Responsibility for packaging** of £1,402,083. EPR has to be spent on waste related services in line with the PACKUK guidance. The Council is currently reviewing how it can maximise use of the grant to relieve pressure on core budgets.
 - **Recovery Grant** of £326,000
- 3.20 It has been agreed that the Temporary Accommodation element of Homelessness Prevention Grant which will be paid through Revenue Support Grant in the LG Finance Settlement, to be utilised towards the Homelessness Prevention activities identified in the **Homelessness Prevention, Rough Sleeper and Domestic Abuse Grants Funding 2026/27** Executive Report of the 13th January 2026.

REDDITCH BOROUGH COUNCIL

- 3.21 The Council has £15.2m of Towns Fund Grant to be spent by April 2026 which is match funded by £2.0m of Council funding. The Council has £0.8m of UK Shared Prosperity Fund to spend by April 2026. This is both revenue and capital in nature.
- 3.22 There are pressures mounting on the Council. At Quarter 2 the overall revenue financial position is a £381k overspend position with savings of £2.342m of which £1.145m is yet to be delivered. Plans will need to be put in place to mitigate the in-year overspend.
- 3.23 The total savings target for the year is £2.342m. This is made up of £400k relating to the Town Hall income not expected to be generated in 2025/26 but expected to be received in future years, £250k of Departmental Efficiencies from the 2025/26 MTFP, £630k staff turnover rate (based on 5% of staffing budgets) and an ongoing savings budget pressure of £1.062m.
- 3.24 There has been an announcement that Councillors will be able to rejoin the Local Government Pension Scheme at some point in the future. It has not been made clear when this will come into effect, but it has been confirmed that this will be an additional pressure on Councils going forward and no additional funding will be provided. It has currently been assumed that this will impact from 1 April 2026.
- 3.25 Corporate changes to be included in 2026/27 are:
- The additional 0.2% Pay Award increase from 2025/26 which was above the assumed increase in the budget of 3%, amounting to £18k going forward.
 - The Pay Award is assumed at 2% at a cost of £252k
 - A further 1% Cost of Living of £126k
 - Fees and Charges assumed an increase of £91k in 2026/27 rising to £103k in the following years.
 - Cost of Councillors rejoining the LGPS at a cost of £53k per annum.
 - A small growth in Council Tax equating to 35 new properties at £14k.
 - No allowance has been made for inflation on contracts. This will be done as part of the Directorate bids.
 - The Capital Programme at the moment is unchanged. Work is currently ongoing to prioritise the Departmental and Member bids received earlier in the year.
 - Funding of £326k relating to Recovery Grant due to the announcement by the Government that this funding will continue for the next three years is reflected in the budget position.

REDDITCH BOROUGH COUNCIL

- Initial outcome from the Fairer Funding Review of additional support grant and retained business rates is estimated at £240k additional income with dampening over three years.
- A reduction of £246k in terms of income in 2026/27 relating to the Town Hall has been made. This is expected to be achieved from 2027/28 onward.
- Funding gap from 2025/26 budgets of £1.062m
- Further savings have been generated from a change in the pension rate of £216k in 2026/27, reducing slightly to £198k in 2028/29.
- Plans to maximise use of the Extended Producer Responsibility Grant of £1.4m.
- A contingency of £250k has been built into the MTFP for the next two years to support preparatory work in relation to Local Government Re-organisation.
- There are also additional costs for Councillor Pensions of £53k, proposed increases for Members allowances of £21k and increases for Members National Insurance of £16k that are reflected.
- Grant funding of £736k in 2026/27, £780k in 2027/28 and £808k in 2028/29 has been received for Homelessness, Rough Sleeping and Domestic Abuse.
- Additional costs relating to Worcestershire Regulatory Services are £18k for 2027/28 and £50k for 2028/29. These pressures are the salary related increases and inflation increases from partner authorities applied to Worcestershire Regulatory Services budget. WRS are unable to cover these increases by generating more income. Due to the reduction in the forward pension rate for WRS Service a pressure for 2026/27 is not required. These pressures were approved at WRS Board on 20th November 2025. A further paper on the Food Standards Agency will be presented to the February Cabinet meeting.
- Work is ongoing to review the Service pressures and savings that have been submitted.

Fees and Charges update

- 3.26 Fees and Charges were originally assumed at an increase of 2% reflecting an increase of £72k. A more robust forecast has been reflected in the figures now that fees and charges have been provided by each Service. This reflects £91k in 2026/27, rising to £103k in the following years.

Impact on Reserves

REDDITCH BOROUGH COUNCIL

- 3.24 The Council currently holds General Fund Balances of £6.866m and Earmarked Reserves of £17.958m. The forecast position for reserves is attached as **Appendix B**.
- 3.25 While short-term stability has been achieved, long-term resilience depends on robust governance, disciplined financial planning, and proactive risk management to safeguard reserves and maintain service delivery.
- 3.26 The strategic priority must be to safeguard financial sustainability in the medium and long term by continuing to set balanced budgets. Achieving this may require targeted investment, efficiency measures, and funding for redundancy costs, whilst protecting reserves. These actions will support the Council in adapting its operating model to remain viable and resilient, particularly in the context of a potential future North Worcestershire Unitary arrangement.
- 3.27 A full review of reserves is currently being undertaken.

Capital Programme

- 3.27 The Council over the past number of years has not spent its capital programme allocations in year. As in previous years, a review has been carried out of
- All schemes that have not started
 - Schemes that have started
 - To assess deliverability and links to strategic priorities.
- 3.28 Carry forward positions as set out in the Q2 Monitoring Report are £12.314m for the Council. Significant amounts of this relate to Grant Funded schemes
- 3.29 **Appendix A** sets out the present capital programme as agreed at Council in February. Spend to date at Q2 is £1.806m. Work is ongoing to review the existing capital programme, finalise the capital financing available for 2026/27 – 2028/29 and identify funding available for future schemes.
- 3.30 The table below highlights the present Capital programme position to 2029/30 rolling forward the “Rolling Budgets” for an additional year.

Year	Total Programme		Council Funded	Grant Funded
2024/5	20,114,366	32,428,717	4,792,886	15,036,480
Carry Fwd	12,314,351			
2025/6	8,082,320		3,176,213	4,906,107
2026/7	3,923,362		3,217,498	705,864
2027/8	2,559,172		1,853,308	705,864
2028/9	2,064,490		1,364,490	700,000
2029/30	2,496,248		1,790,384	705,864

REDDITCH BOROUGH COUNCIL

- 3.31 Work is currently being undertaken to assess the capital submissions for 2026/27 and 2027/28 against prioritisation criteria, including strategic fit, deliverability, and impact on statutory and other services against available funding.

An Initial Risk Assessment

- 3.32 As set out the Strategic Approach we are budgeting in a time of extreme uncertainty.
- 3.33 Key risks include delivery of savings, workforce capacity and governance compliance. Mitigation will involve savings tracking, governance checkpoints and contingency planning for workforce changes. Key issues include:
- Resolution of the approved budget position.
 - Financial stabilisation position
 - Decisions made to address financial pressures and implementing new projects that are not informed by robust data and evidence.
 - Adequate workforce planning.
- 3.34 The core risks of implementation
- Any savings proposal must pass the S151 Officers tests for robustness and delivery. If items are not deliverable or amounts not obtainable, they cannot be included.
 - Implementation of savings to time and budget – there must be full implementation processes documented to ensure implementation within timescales.
 - Non delivery is a high risk - Savings tracking and ensuring implementation happens based on the plans and the assumptions will become part of the Council's core processes
 - Loss of key personnel will be crucial in a number of proposals and mitigation plans will need to be drawn up
 - Capacity to deliver plans
 - Change of corporate direction/priorities
 - As per the of the explanatory note issued by Government on 24 July 2025, Government intends to issue planned directions under section 24 of the 2007 Act. These are anticipated to require written consent from successor councils for land disposals worth more than £100,000, entering of contracts of more than £1,000,000 for capital and entering of contracts of more than £100,000 for non-capital (whole life costs). While these directions have not yet been issued, Government have been clear that they expect councillors and statutory officers to be mindful of their responsibilities.
- 3.35 The budget assumptions have been formulated having regard to several factors including:
- Funding available and savings delivery targets

REDDITCH BOROUGH COUNCIL

- Inflation
- Risks and Uncertainties
- Priorities
- Commercial Opportunities
- Local Government Review and impact / restrictions

- 3.36 The MTFP highlights that the current financial position is challenging and will require some form of intervention or further substantial savings. Whilst a balanced budget for 2025/26 was approved in February 2025, the Council is currently forecasting a £0.381m overspend in 2025/26 and also has savings at risk of £2.342m as at Quarter 2 of which £1.145m has yet to be delivered.
- 3.37 Given all the uncertainty which encapsulates this MTFP, the assumptions have been based on the best available information to the Council at this time. Work will continue in validating all assumptions, robustly challenging estimates, ensuring the delivery of existing saving plans. Updates continue to be provided as additional information is received as part of the MTFS and balanced budget setting process.

Consultation on the Budget

- 3.38 The budget consultation exercise runs from 13th November, closing at 9am 29th December 2025.

4. Financial Implications

These are included in Section 3 of the report.

5. Legal Implications

- 5.1 A number of statutes governing the provision of services covered by this report contain express powers or duties to charge for services. Where an express power to charge does not exist, the Council has the power under Section 111 of the Local Government Act 1972 to charge where the activity is incidental or conducive to or calculated to facilitate the Council's statutory function.

6. Strategic Purpose Implications

Relevant Strategic Purpose

- 6.1 The Strategic purposes are included in the Council's corporate plan and guides the Council's approach to budget making ensuring we focus on the issues and what are most important for the borough and our communities.

REDDITCH BOROUGH COUNCIL

- 6.2 The survey directly covers the existing priorities and explores what other areas respondents feel should be prioritised by the Council

Climate Change Implications

- 6.3 The green thread runs through the Council plan. The budget report has implications on climate change and these will be addressed and reviewed when relevant by climate change officers to ensure the correct procedures have been followed to ensure any impacts on climate change are fully understood.

7. Other Implications

Customer / Equalities and Diversity Implications

- 7.1 The implementation of the revised fees and charges will be notified in advance to the customer to ensure that all users are aware of the new charges and any concessions available to them.
- 7.2 Initial Equalities Impact Assessments will be taken where required.

Operational Implications

- 7.3 Monitoring will be undertaken to ensure that income targets are achieved.

8. RISK MANAGEMENT

- 8.1 There is a risk that if fees and charges are increased that income levels will not be achieved, and the cost of services will increase. This is mitigated by managers reviewing their fees and charges annually. The Council must deliver a balanced budget and items impacting on distinct groups require and equalities review to be undertaken.

9. APPENDICES

Appendix A – Initial Capital Programme – 2026/27 – 2030/31
Appendix B – Reserves 2024/25 – 2028/29
Appendix C – Fees and Charges (non-commercial)
Appendix D – Consultation responses

10. BACKGROUND PAPERS

REDDITCH BOROUGH COUNCIL

<http://svmodgov2019/documents/g4569/Printed%20minutes%2020th-Nov-2025%2016.30%20Worcestershire%20Regulatory%20Services%20Board.pdf?T=1>

AUTHOR OF REPORT

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Appendix A – Capital Programme

[illegible]

EXECUTIVE 13 January 2026

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REDDITCH BOROUGH COUNCIL

EXECUTIVE 13 January 2026

Cap Proj	Description	Carry Forward to 24/5	2024/25 Budget £	2024/25 Total £	Spend 2024/25 Total £	2025/26 Total £	2026/27 Total £	2027/28 Total £	2028/29 £	2029/30 £	Council 24/25 £	Council 25/26 £	Council 26/27 £	Council 27/28 £	Council 2028/29 £	Council 2029/30 £	3rd Party 24/25 £	3rd Party 25/26 £	3rd Party 26/27 £	3rd Party 27/28 £	4th Party 2028/29 £	3rd Party 2029/30 £
New	Provide the Crossgate Depot site with a new and Compliant Deisel Fuel	112,000		112,000		0	0	0		0												
100097	Widen access road to Arrow Valley Country park	0	26,634	26,634	34,500	0	0	0		0		0					26,634					
	Lifeline Improvements	0	120,000	120,000	0	0	0	0		0	120,000											
	PRS Housing ICT System	0	30,000	30,000	0	0	0	0		0	30,000											
	Play Areas - Surface Replacement	0	10,000	10,000	0	10,000	7,500	0		0	10,000	10,000	7,500									
	AVCP - Parking Bays near Visitor Centre	0	12,000	12,000	0	0	0	0		0	12,000											
	Arrow Valley Car Park	0	95,000	95,000	107,000																	
	Arrow Valley park Visitor Centre Improvements	0	450,000	450,000	88,418	0	0	0		0	450,000	0	0									
110007	Forge Mill and Bordelsey Open Space	2,859	3,000	5,859	0	0	0	0		0							3,000	0				
	Hedge and Shrub Removal	0	40,000	40,000	0																	
110009	MUGA at Greenlands Sports Pitches.	22,078	21,000	43,078	0	0	0	0		0							21,000	0				
110012	Play Area improvements at Birchfield Road/Headless Cross Rec Ground. 110073/19FUL	0	7,575	7,575	0	0	0	0		0							7,575	0				
110013	Play area (£34,583.39), Open space (£12,001.36) and Sport (£8,516) improvements at Mayfields Park. 11019FUL	1,172	0	1,172		0	0	0		0							0	0				
	Play Area Changes - Pre Audit	227,000	155,000	382,000	0												155,000					
	Play Audit funding	0	263,386	263,386	0	191,447	137,399	144,054	174,290	411,094												
												191,447	137,399	144,054	174,290	411,094	263,386					

REDDITCH BOROUGH COUNCIL

EXECUTIVE 13 January 2026

Cap Proj	Description	Carry Forward to 24/5	2024/25 Budget £	2024/25 Total £	Spend 2024/25 Total £	2025/26 Total £	2026/27 Total £	2027/28 Total £	2028/29 £	2029/30 £	Council 24/25 £	Council 25/26 £	Council 26/27 £	Council 27/28 £	Council 2028/29 £	Council 2029/30 £		3rd Party 24/25 £	3rd Party 25/26 £	3rd Party 26/27 £	3rd Party 27/28 £	4th Party 2028/29 £	3rd Party 2029/30 £	
100020	Improvement to Sports Pitches infrastructure in Morton Stanley Park	0	25,000	25,000	0	0	0	0		0									25,000	0				
100112	Fire compartmentation works in Corporate	191,752	0	191,752	0	250,000	250,000	250,000		0		250,000	250,000	250,000										
	New Food Waste Collection - DEFRA					766,498														766,498				
	Abavus Software					30,000	30,000					30,000	30,000											
	Abavus Licensing					10,200	10,200	10,200	10,200			10,200	10,200	10,200	10,200									
	Update Town Hall Fire Replacement Track - Abbey Stadium					16,250						16,250												
	Energy Performance Certificate Requirements					300,000						300,000												
	Abbey Stadium Roof Replacement					100,000	100,000	100,000				100,000	100,000	100,000										
	Abbey Stadium - refurbish indoor Changing Rooms and Toilets					250,000						250,000												
	Forge Mill - New outdoor Kiosk and Toilet					300,000		1				300,000												
	PitcherOak, refurbish Male Changing and rebuild 2nd Green					90,000						90,000												
	Salary Capitalisation					200,000	400,000	400,000	400,000	400,000		200,000	400,000	400,000	400,000	400,000								
	Total	12,314,351	20,114,366	32,428,717	3,627,519	8,082,320	3,923,362	2,559,172	2,064,490	2,496,248	4,792,886	3,175,213	3,217,498	1,853,308	1,364,490	1,790,384	0		15,046,480	4,906,107	705,864	705,864	700,000	705,864

REDDITCH BOROUGH COUNCIL

EXECUTIVE 13 January 2026

Appendix B – Reserves 2024/25 – 2028/29

	Balance at 31/3/24	Transfers in 2024/25	Transfers out 2024/25	Balance at 31/3/25	Transfers in 2025/26	Transfers out 2025/26	Balance at 31/3/26	Transfers in 2026/27	Transfers out 2026/27	Balance at 31/3/27	Transfers in 2027/28	Transfers out 2027/28	Balance at 31/3/28	Transfers in 2028/29	Transfers out 2028/29	Balance at 31/3/29
General Fund	7,221	1,140	(1,495)	6,866		0	6,866			6,866			6,866			6,866
General Fund Earmarked Reserves:																
Business Rates Retention Scheme	4,560			4,560			4,560			4,560			4,560			4,560
Community Development	74			74			74			74			74			74
Community Safety	211			211			211			211			211			211
Corporate Services	2,594			2,594		(880)	1,714			1,714			1,714			1,714
Customer Services	183			183			183			183			183			183
Economic Growth	718	123		841			841		(100)	741		(100)	641			641
Electoral Services	63			63			63			63			63			63
Environmental Vehicles	29			29			29			29			29			29
Equipment replacement	25			25			25			25			25			25
Financial Services	149	443	(131)	461		(461)	(1)			(1)			(1)			(1)
General Risk reserve	45			45			45			45			45			45
Housing Benefit Implementation	270			270			270			270			270			270
Housing Support	1,535		(116)	1,419			1,419			1,419			1,419			1,419
Land Charges	9			9			9			9			9			9
Land Drainage	129			129			129			129			129			129
Parks & Open spaces	8			8			8			8			8			8
Planning Services	692			692			692			692			692			692
Sports Development	(18)			(18)			(18)			(18)			(18)			(18)
Town Centre	7			7			7			7			7			7
Warmer Homes	16			16			16			16			16			16
Transformational Growth	123			123			123			123			123			123
Pensions	201			201			201			201			201			201
Regeneration Income	602			602		(300)	302		(300)	2			2			2
Restarts Grant	2,900	24		2,924			2,924			2,924			2,924			2,924
Covid-19 (General)	2,006	429		2,435		(2,425)	10			10			10			10
Financial Resilience Reserve					2,886		2,886		(307)	2,579		(340)	2,239			2,239
EPR Funding Allocation					814		814			814			814			814
EPR Funding Allocation 2								1,402	(750)	652	1,402	(750)	1,304			1,304
DMC Start Up					600		600		(300)	300		(300)	0			0
Property Services Review					100	(100)	0			0			0			0
Ward Budgets					180	(60)	120		(60)	60		(60)	0			0
Covid-19 (Collection Fund)	55			55		(55)	0			0			0			0
Total General Fund Earmarked Reserves	17,186	1,019	(247)	17,958	4,580	(4,281)	18,257	1,402	(1,817)	17,842	1,402	(1,550)	17,694	0	0	17,694

REDDITCH BOROUGH COUNCIL

EXECUTIVE 13 January 2026

Appendix C – Fees and Charges (non-commercial)

REDDITCH BOROUGH COUNCIL

EXECUTIVE 13 January 2026

Chief Executive					
Roundings to the nearest 10p.					
Service Category	Actual Charge 24/25 £	Actual Increase 25/26	Actual Charge 25/26 £	Charge Increase 26/27	Proposed Charge 26/27 £
Photocopying per copy					
A4 (black & white)	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
A4 (colour)	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
A4 binding	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
A4 plastic cover	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
A3 (black & white)	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
A3 (colour)	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
A2 (black and white)	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
A2 (colour)	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
A1 (black and white)	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
A1 (colour)	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
A0 (black and white)	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
A0 (colour)	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Other Corporate Charges					
Copy P60	6.90	4%	7.20	2%	7.30
Replacement ID badge	6.90	4%	7.20	2%	7.30
Attachment of Earnings per deduction	1.30	4%	1.40	2%	1.40
Venue hire additional services					
Feature on official social media & website	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Place your promotional material in reception	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Print your materials	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Full design & print services:					
Luxury roll-up banner - Flat rate	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
- any additional	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Vinyl banner	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
- any additional	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Posters (10)	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
- any additional	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Leaflets (500)	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
- any additional	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Printing up to A4 size, with a range of finishing options on papers and cards. Tiny labels to large banners, binding and laminating, booklets, copies, reports, posters, duplicate pads, brochures, leaflets, flyers & more. Integrated in house Design team services also available.	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Your bespoke requirements	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery

REDDITCH BOROUGH COUNCIL

EXECUTIVE 13 January 2026

Chief Executive

Roundings to the nearest 10p.

Service Category	Actual Charge 24/25 £	Actual Increase 25/26	Actual Charge 25/26 £	Charge Increase 26/27	Proposed Charge 26/27 £
<p>PLUS</p> <p>Boost your event with our simple options.</p> <ul style="list-style-type: none">• Promotional services<ul style="list-style-type: none">o Reach the local community with our official social mediao Show up on Google with our special website optionso Promote your event in our busy public spaces• Design services<ul style="list-style-type: none">o Stand outo Bespoke for you, from our professional design team• Printing services<ul style="list-style-type: none">o All your printing needs in one placeo Signs, flyers, agendas, welcome banners, and more <p>Packages available from as little as £30.</p> <p>To find out more contact 01527 881296 or venues@bromsgrove.gov.uk. www.bromsgrove.gov.uk/venues</p> <p>Beautiful wedding stationery to suit your budget</p> <p>The personal touch for all your guests, with bespoke packages from £25</p> <ul style="list-style-type: none">• Choose beautiful invitations• Add table plans, place settings, & more• Photo displays & banners• Signs• Use your own designs, or our designers <p>To find out more just contact 01527 881296 or weddings@bromsgrove.gov.uk. www.bromsgrove.gov.uk/weddings</p>					

REDDITCH BOROUGH COUNCIL

EXECUTIVE 13 January 2026

Bereavement Services			
Roundings to the nearest 10p.			
Service Category	Actual Charge 25/26 £	Actual Increase 26/27	Actual Charge 26/27 £
Purchase of Exclusive Right of Burial. Including the Right to Erect a Memorial for 75 Years	£2,100.00	2%	2,142.00
Exclusive Right of Burial in a Child's Grave (4' X 2') For 75 Years	£384.00	2%	391.00
Exclusive Right of Burial in a Babies Grave (2' X 1') For 75 Years (Under One Year)	£361.00	2%	368.00
Exclusive Right of Burial in Cremated Remains Grave for 75 Years	£803.00	2%	819.00
Adult sized plot Exclusive Right of Burial Purchase in Reserve Including the Right to Erect a Memorial For 75 Years	N/A		N/A
Cremated remains plot Exclusive Right of Burial Purchase in Reserve Including the Right to Erect a Memorial For 75 Years	N/A		N/A
Extending Rights of Burial in Existing Grave for 25 Years	£599.00	2%	611.00
Extending Rights in Child's Grave for 25 years	£127.00	2%	130.00
Extending Rights in Cremated Remains Grave for 25 Years	£234.00	2%	239.00
INTERMENT FEES (Full Earth Burial)			
Under 1 year (Residents)	No Charge		No Charge
Under 1 year (Non-residents)	New Charge	N/A	150.00
1 year to 17 years (Residents)	No Charge		No Charge
1 year to 17 years (Non-residents)	New Charge	N/A	217.00
18 years and over Single depth	£834.00	2%	851.00
18 years and over double depth	£934.00	2%	953.00
INTERMENT FEES (Cremated Remains)			
Under 1 year	No Charge		No Charge
1 year to 17 years	No Charge		No Charge
18 years and over	£278.00	2%	284.00
Scattering Cremated Remains in Grave or in rose/memorial garden (Roll Back Turf) 18 years and over	£116.00	2%	118.00
ADDITIONAL INFORMATION			
Cemetery Memorial Application Fee	£136.00	2%	139.00
Purchase of Wooden Casket	£153.00	2%	156.00
Purchase of Babies Casket	P.O.E		P.O.E
Dis-Interment of Cremated Remains	£730.00	2%	745.00
Dis-Interment of Full Earth Burial	P.O.E		P.O.E
Concrete burial chamber (In addition to other fee)	£650.00	2%	663.00
MISCELLANEOUS			
Transfer of Exclusive Right	£136.00	2%	139.00
Certified copy of entry in register burials (inc VAT)	£30.00	3%	31.00
CREMATION FEES			
Body Part where original cremation was at Redditch	No Charge		No Charge
Body Part where original cremation was elsewhere	£216.00	2%	220.00
Saturday cremation (in addition to normal fee)	£392.00	2%	400.00
Under 18 years	No Charge		No Charge
18 Years + Direct	£400.00	2%	408.00
18 Years + Service Times 9.00am & 09:30	£740.00	2%	755.00
18 Years+ Service Times 10:15am onwards	£922.00	2%	942.00

REDDITCH BOROUGH COUNCIL

EXECUTIVE 13 January 2026

Bereavement Services			
Roundings to the nearest 10p.			
Service Category	Actual Charge 25/26 £	Actual Increase 26/27	Actual Charge 26/27 £
ADDITIONAL SERVICES			
Organist's Fee (inc VAT)	£75.00	3%	77.00
Extra Service Time in Chapel	£233.00	2%	238.00
Late arrival / service overrun charge	£234.00	2%	239.00
Weekday Witness Scattering of Ashes (Where the cremation was at Redditch)	No Charge		No Charge
Weekday Scattering of Ashes from Other Crematoria	£82.00	2%	84.00
Certified Extract from Cremation Register (inc VAT)	£29.00	3%	30.00
Additional Disposal Certificate of Cremation (inc VAT)	£15.00	7%	16.00
BURIAL / MEMORIAL SERVICES			
Use of Chapel for Any Burial / Memorial Service (Burial in RBC / BDC Cemetery Only)	£233.00	2%	238.00
Use of Chapel for Burial / Memorial Service of child 16 or under (Burial in RBC / BDC Cemetery Only)	£108.00	2%	110.00
Use of Chapel for Burial / Memorial Service 09:00am & 9.30am (Not RBC Cemeteries)	£742.00	2%	757.00
Use of Chapel for Burial / Memorial Service 10:15am onwards (Not RBC Cemeteries)	£959.00	2%	978.00
Use of Chapel for Burial / Memorial Service of child 16 or under (Not RBC Cemeteries)	£324.00	2%	330.00
OBITUS (all charges inc VAT)			
Webcast Live & 28-day view inc downloadable version	£64.00	3%	66.00
DVD / USB / Blu-Ray / Audio CD	£95.00	2%	97.00
Extra Copies of DVD / USB / Blu-Ray / Audio CD	£57.00	2%	58.00
Video Book	£106.00	2%	108.00
Memory Box	£145.00	2%	148.00
Halo Photo	No Charge		No Charge
Basic Slideshow (up to 25 photos)	£96.00	2%	98.00
Music Slideshow (up to 25 photos set to music)	£127.00	6%	135.00
Themed Tribute	£172.00	2%	175.00
Extra Single photo (per photo following Halo image)	£22.00	5%	23.00
Family made video checking	£31.00	10%	34.00
Bespoke Tribute	£445.00	2%	454.00
Extra Work Charge	£49.00	2%	50.00
Each extra 25 photos	£49.00	2%	50.00
Tribute Download	£18.00	6%	19.00
MEMORIAL OPTIONS (REDDITCH CREMATORIUM)			
BOOK OF REMEMBRANCE (all charges inc VAT)			
Name and one other line	£121.00	2%	124.00
Each additional line per line	£45.00	2%	46.00
*Motifs – a flower or bird	£76.00	3%	78.00
*Badge or other	£91.00	2%	93.00
Miniature Leather Book, name and one other line	£107.00	2%	109.00
Each additional line per line	£37.00	3%	38.00
Remembrance Cards, name and one other line	£53.00	2%	54.00
Each additional line per line	£37.00	3%	38.00

REDDITCH BOROUGH COUNCIL

EXECUTIVE 13 January 2026

REDDITCH BOROUGH COUNCIL

EXECUTIVE 13 January 2026

Bereavement Services			
Roundings to the nearest 10p.			
Service Category	Actual Charge 25/26 £	Actual Increase 26/27	Actual Charge 26/27 £
MEMORIAL BENCH			
Bench & top rail engraving (max 40 letters) 10-year lease	£1,454.00	2%	1,483.00
Bench & silver plaque (max 60 letters) 10-year lease	£1,383.00	2%	1,411.00
Replacement plaque (max 60 letters)	£200.00	2%	204.00
5-year lease renewal	£592.00	2%	604.00
MEMORIAL WALL PLAQUES (REDDITCH CREMATORIUM)			
Indoor Single - 12" x 3" 5 years	£257.00	2%	262.00
Indoor Single - 12" x 3" 10 years	£409.00	2%	417.00
Indoor Single - 12" x 3" 20 years	£560.00	2%	571.00
Indoor Double - 12" x 6" 5 years	£409.00	2%	417.00
Indoor Double - 12" x 6" 10 years	£560.00	2%	571.00
Indoor Double - 12" x 6" 20 years	£712.00	2%	726.00
Outdoor - 8" x 4" one size 5 years	£288.00	2%	294.00
Outdoor - 8" x 4" one size 10 years	£440.00	2%	449.00
Outdoor - 8" x 4" one size 20 years	£590.00	2%	602.00
Memorial Extension Fee (all types exc indoor tree)	£189.00	2%	193.00
Photo or Motif on Outdoor Plaques only	£242.00	2%	247.00
Additional Inscription on Plaque	P.O.E		P.O.E
Memorial Plaque (Bronze)	£246.00	2%	251.00
BIRD BATH MEMORIAL			
5 Year Lease			
Size 1 - Small	£273.00	2%	278.00
Size 2	£303.00	2%	309.00
Size 3	£334.00	2%	341.00
Size 4	£364.00	2%	371.00
Size 5 - Large	£395.00	2%	403.00
10 Year Lease			
Size 1 - Small	£424.00	2%	432.00
Size 2	£455.00	2%	464.00
Size 3	£486.00	2%	496.00
Size 4	£515.00	2%	525.00
Size 5 - Large	£544.00	2%	555.00
20 Year Lease			
Size 1 - Small	£576.00	2%	588.00
Size 2	£607.00	2%	619.00
Size 3	£638.00	2%	651.00
Size 4	£667.00	2%	680.00
Size 5 - Large	£698.00	2%	712.00
Motif for the Bird Bath	£152.00	2%	155.00
OCTAGONAL PLANTER (Barbican Memorial)			
3 Year Lease			
Single size only	£337.00	2%	344.00
Standard Motif	£135.00	2%	138.00
Photo of 1 person	£162.00	2%	165.00
Photo of 2person	£256.00	2%	261.00
Photo of 3 person	£330.00	2%	337.00
All other items	P.O.E		P.O.E

REDDITCH BOROUGH COUNCIL

EXECUTIVE 13 January 2026

Bereavement Services			
Roundings to the nearest 10p.			
Service Category	Actual Charge 25/26 £	Actual Increase 26/27	Actual Charge 26/27 £
INDOOR MEMORIAL TREE			
3 Year Lease			
Standard Leaf	£89.00	2%	91.00
Additional Leaf	£62.00	2%	63.00
Renewal of lease	£27.00	4%	28.00

REDDITCH BOROUGH COUNCIL

EXECUTIVE 13 January 2026

Legal, Democratic and Property Services

Roundings to the nearest 10p.

Service Category	Actual Charge 24/25 £	Actual Increase 25/26	Actual Charge 25/26 £	Charge Increase 26/27	Proposed Charge 26/27 £
Legal Costs					
Legal work - General hourly rate	183.10	4%	190.40	2%	194.20
Legal Consent - Admin Fee	32.60	4%	33.90	2%	34.60
Mortgage Redemption Fee	86.90	4%	90.40	2%	92.20
Second Mortgage questionnaire	59.70	4%	62.10	2%	63.30
Surrender of Garage Lease	99.20	4%	103.20	2%	105.30
Discount questionnaire	45.30	4%	47.10	2%	48.00
Leasehold Questionnaire	104.50	4%	108.70	2%	110.90
Notice of Postponement during Right to Buy	33.00	4%	34.30	2%	35.00
Notice of Postponement post Right to Buy	45.30	4%	47.10	2%	48.00
Re-mortgage	77.60	4%	80.70	2%	82.30
Consent for alterations to former Council house/flat	201.10	4%	209.10	2%	213.30
Retrospective Consent for alterations to former Council house/flat	251.50	4%	261.60	2%	266.80
Garden licence - initial administration fee (plus annual fee)	311.70	4%	324.20	2%	330.70
WayLeave Agreement	467.50	4%	486.20	2%	495.90
Deed of Grant/Easement	490.00	4%	509.60	2%	519.80
* Licence to Assign	490.00	4%	509.60	2%	519.80
* Rent Deposit Deed	490.00	4%	509.60	2%	519.80
* Authorised Guarantee Agreement	490.00	4%	509.60	2%	519.80
* Licence for Alterations	490.00	4%	509.60	2%	519.80
* Licence to Sub-let	490.00	4%	509.60	2%	519.80
* Deed of Variation	490.00	4%	509.60	2%	519.80
* Grant of Lease	662.70	4%	689.20	2%	703.00
* Extended Lease	662.70	4%	689.20	2%	703.00
* Deed of Surrender	490.00	4%	509.60	2%	519.80
* Please note that each document shall be charged for separately, except where one transaction involves more than two documents, in which case fees will be capped at £765.00					
Tenancy at Will	490.00	4%	509.60	2%	519.80
Renewal of Lease	490.00	4%	509.60	2%	519.80
Minor land sales - legal fees upto the value of £1,000	643.30	4%	669.00	2%	682.40
Major land sales - legal fees £10,000+ - 2.75% of the purchase price, with a minimum charge of £500	Full Cost	N/A	Full Cost	N/A	Full Cost
Major land sales - legal fees £50,000+ - 2.75% of the purchase price, with a minimum charge of £750	Recovery	N/A	Recovery	N/A	Recovery
Deed of release of covenant - 1% of the release consideration with a minimum of £750	Full Cost	N/A	Full Cost	N/A	Full Cost
Footpath Diversion Orders	2,701.70	4%	2,809.80	2%	2,866.00
Freehold reversions - admin fee	490.00	4%	509.60	2%	519.80
Copy of lease (up to 25 pages)					
Copies of RTB service charges (up to last three years)					
Extra copies of valuation - S.125 Notice					
Section 106					
Private Owner	660.70	4%	687.10	2%	700.80
Each additional unit added (up to a maximum of £1,500) *	88.70	4%	92.20	2%	94.00
100% Affordable housing schemes	1,227.70	4%	1,276.80	2%	1,302.30
Deed of Variation **	466.60	4%	485.30	2%	495.00
Fee for agreeing a unilateral undertaking	466.60	4%	485.30	2%	495.00

REDDITCH BOROUGH COUNCIL

EXECUTIVE 13 January 2026

Legal, Democratic and Property Services

Roundings to the nearest 10p.

Service Category	Actual Charge 24/25 £	Actual Increase 25/26	Actual Charge 25/26 £	Charge Increase 26/27	Proposed Charge 26/27 £
<u>LOCAL LAND CHARGES</u>					
<u>Search Type</u>					
Official Certificate of Search (LLC1) only	N/A	N/A	N/A	N/A	N/A
CON29R Enquiries of Local Authority (2016)					
- Residential	131.40	4%	136.70	2%	139.40
- Commercial	184.00	4%	191.40	2%	195.20
Standard Search Fee: LLC1 and CON 29R combined					
- Residential	N/A	N/A	N/A	N/A	N/A
- Commercial	N/A	N/A	N/A	N/A	N/A
CON 290 Optional enquiries of Local Authority (2007)					
(Questions 5,6,8,9,11,15) per question	16.70	4%	17.40	2%	17.70
(Questions 7,10,12,13,14,16-21) per question	8.40	4%	8.70	2%	8.90
(Question 22)	35.30	4%	36.70	2%	37.40
(Question 4)	17.80	4%	18.50	2%	18.90
Extra written enquiries (Refer to Worcestershire County Council for Highways enquiries)	65.10	4%	67.70	2%	69.10
Each additional parcel of land (LLC1 and CON29R)	30.50	4%	31.70	2%	32.30
Expedited (within 48 hrs)	41.70	4%	43.40	2%	44.30
<u>Committee Room 1:</u>					
4 hour minimum - Standard	72.30	4%	75.20	2%	76.70
Concession 25	54.30	4%	56.50	2%	57.60
Concession 50	36.20	4%	37.60	2%	38.40
Concession 75	18.10	4%	18.80	2%	19.20
8 hour minimum - daytime and/or evening	95.50	4%	99.30	2%	101.30
Concession 25	71.60	4%	74.50	2%	76.00
Concession 50	47.80	4%	49.70	2%	50.70
Concession 75	23.90	4%	24.90	2%	25.40
<u>CIVIC SUITE COMMERCIAL CHARGES</u>					
<u>Committee Room 2/3:</u>					
4 hour minimum - daytime	145.10	4%	150.90	2%	153.90
Concession 25	108.80	4%	113.20	2%	115.50
Concession 50	72.50	4%	75.40	2%	76.90
Concession 75	36.30	4%	37.80	2%	38.60
8 hour minimum - daytime and/or evening	206.00	4%	214.20	2%	218.50
Concession 25	154.10	4%	160.30	2%	163.50
Concession 50	103.00	4%	107.10	2%	109.20
Concession 75	51.40	4%	53.50	2%	54.60
<u>Council Chamber:</u>					
4 hour minimum - daytime	199.90	4%	207.90	2%	212.10
Concession 25	149.50	4%	155.50	2%	158.60
Concession 50	99.90	4%	103.90	2%	106.00
Concession 75	49.90	4%	51.90	2%	52.90

REDDITCH BOROUGH COUNCIL

EXECUTIVE 13 January 2026

Legal, Democratic and Property Services

Roundings to the nearest 10p.

Service Category	Actual Charge 24/25 £	Actual Increase 25/26	Actual Charge 25/26 £	Charge Increase 26/27	Proposed Charge 26/27 £
8 hour minimum - daytime and/or evening	326.00	4%	339.00	2%	345.80
Concession 25	244.80	4%	254.60	2%	259.70
Concession 50	163.00	4%	169.50	2%	172.90
Concession 75	81.60	4%	84.90	2%	86.60
Full Civic Suite: Monday to Saturday (including servery)					
4 hour minimum - daytime	326.00	4%	339.00	2%	345.80
Concession 25	244.80	4%	254.60	2%	259.70
Concession 50	163.00	4%	169.50	2%	172.90
Concession 75	81.60	4%	84.90	2%	86.60
8 hour minimum - daytime and/or evening	592.60	4%	616.30	2%	628.60
Concession 25	443.70	4%	461.40	2%	470.60
Concession 50	296.00	4%	307.80	2%	314.00
Concession 75	148.10	4%	154.00	2%	157.10
Full Civic Suite: Sunday - exceptional (including servery)					
4 hour minimum - daytime	370.80	4%	385.60	2%	393.30
Concession 25	278.40	4%	289.50	2%	295.30
Concession 50	185.50	4%	192.90	2%	196.80
Concession 75	92.70	4%	96.40	2%	98.30
8 hour minimum - daytime and/or evening	674.40	4%	701.40	2%	715.40
Concession 25	506.10	4%	526.30	2%	536.80
Concession 50	337.20	4%	350.70	2%	357.70
Concession 75	168.90	4%	175.70	2%	179.20
CIVIC SUITE COMMERCIAL CHARGES					
Equipment Hire					
OHP/Screen	29.20	4%	30.40	2%	31.00
TV/Video	29.20	4%	30.40	2%	31.00
Conferencing Sound System	29.20	4%	30.40	2%	31.00
Flipchart stand					
4 hour minimum - daytime	9.70	4%	10.10	2%	10.30
8 hour minimum - daytime and/or evening	11.10	4%	11.50	2%	11.70
Other Fees					
Security	307.20	4%	319.50	2%	325.90
Retainer					
CIVIC SUITE - REFRESHMENT CHARGES					
Teas and Coffees	1.40	4%	1.50	2%	1.50
Commercial - per cup					

REDDITCH BOROUGH COUNCIL

EXECUTIVE 13 January 2026

Legal, Democratic and Property Services

Roundings to the nearest 10p.

Service Category	Actual Charge 24/25 £	Actual Increase 25/26	Actual Charge 25/26 £	Charge Increase 26/27	Proposed Charge 26/27 £
<u>Learning online</u>					
Personal Development					
<i>Unemployed</i>					
Maths *	FREE	FREE	FREE	FREE	FREE
English *	FREE	FREE	FREE	FREE	FREE
*Must demonstrate a need after initial assessment.					
<i>Employed</i>					
Maths *	FREE	FREE	FREE	FREE	FREE
English *	FREE	FREE	FREE	FREE	FREE
*Must demonstrate a need after initial assessment.					
<i>IA Eligibility</i>					
IA Not Eligible **	412.00	4%	428.50	2%	437.10
*Must demonstrate a need after initial assessment.	412.00	4%	428.50	2%	437.10
**When the IA shows you are working above Level 2 and therefore not eligible for government funding but wish to gain a recognised qualification.					
[Full course includes OCR registration, online materials, offline resources, practice papers, tests & certification]					
Computer Courses					
Full Awards [Full course includes BCS registration, online materials, offline resources, practice papers, tests & certification]					
<i>Unemployed</i>					
BCS IT Level 1 (ECDL) (3 units)	353.10	4%	367.20	2%	374.50
BCS Level 2 (ECDL Extra) 4 units	423.70	4%	440.60	2%	449.40
<i>Employed</i>					
BCS IT Level 1 (ECDL) (3 units)	353.10	4%	367.20	2%	374.50
BCS Level 2 (ECDL Extra) 4 units	423.70	4%	440.60	2%	449.40
Testing only option [Testing only option includes BCS Registration, 4 tests and certification]					
<i>Unemployed</i>					
Tests only	N/A	N/A	N/A	N/A	N/A
Practice papers & tests only	N/A	N/A	N/A	N/A	N/A
Resits	N/A	N/A	N/A	N/A	N/A
<i>Unemployed - no benefits not seeking work</i>					
Tests only	235.40	4%	244.80	2%	249.70
Practice papers & tests only	282.50	4%	293.80	2%	299.70
Resits	35.30	4%	36.70	2%	37.40
<i>Employed - Less than 16 hours</i>					
Tests only	N/A	N/A	N/A	N/A	N/A
Practice papers & tests only	N/A	N/A	N/A	N/A	N/A
Resits	N/A	N/A	N/A	N/A	N/A
<i>Employed</i>					
Tests only	235.40	4%	244.80	2%	249.70
Practice papers & tests only	282.50	4%	293.80	2%	299.70
Resits	35.30	4%	36.70	2%	37.40

REDDITCH BOROUGH COUNCIL

EXECUTIVE 13 January 2026

Service Category	Actual Charge 24/25 £	Actual Increase 25/26	Actual Charge 25/26 £	Charge Increase 26/27	Proposed Charge 26/27 £
Single Awards 1 unit only [includes BCS registration, online materials, offline resources,					
<i>Unemployed</i>					
Word Processing	N/A	N/A	N/A	N/A	N/A
Spreadsheets	N/A	N/A	N/A	N/A	N/A
Presentations (PowerPoint)	N/A	N/A	N/A	N/A	N/A
Improving productivity	N/A	N/A	N/A	N/A	N/A
<i>Unemployed - no benefits not seeking work</i>					
Word Processing	94.20	4%	98.00	2%	100.00
Spreadsheets	94.20	4%	98.00	2%	100.00
Presentations (PowerPoint)	94.20	4%	98.00	2%	100.00
Improving productivity	94.20	4%	98.00	2%	100.00
<i>Employed</i>					
Word Processing	94.20	4%	98.00	2%	100.00
Spreadsheets	94.20	4%	98.00	2%	100.00
Presentations (PowerPoint)	94.20	4%	98.00	2%	100.00
Improving productivity	94.20	4%	98.00	2%	100.00
Testing only option Per module [Testing only option includes BCS Registration, 1 test and					
<i>Unemployed</i>					
Tests only	N/A	N/A	N/A	N/A	N/A
Practice papers & tests only	N/A	N/A	N/A	N/A	N/A
Resits	N/A	N/A	N/A	N/A	N/A
<i>Unemployed - no benefits not seeking work</i>					
Tests only	58.90	4%	61.30	2%	62.50
Practice papers & tests only	70.60	4%	73.40	2%	74.90
Resits	35.30	4%	36.70	2%	37.40
<i>Employed</i>					
Tests only	58.90	4%	61.30	2%	62.50
Practice papers & tests only	70.60	4%	73.40	2%	74.90
Resits	35.30	4%	36.70	2%	37.40
Enrolments and testing can only be carried out at our registered training centre (Greenlands Business Centre, Redditch, Worcestershire B98 7HD).					
You must be able to provide proof of ID in the form of a current passport or driving licence or two forms of ID that show your current address. To be eligible for free courses you must show proof of eligibility if self-declaring.					
To sign up for a course call or email us to arrange a date and time to meet and set up the initial assessments.					
Enrolments need to be done in the Centre because of the need for I.D. checks, however the initial assessments and learning can take place from home.					
Contact details for further information: Learningonline - Redditch 01527 524762					
Email: learningonline@redditchbc.gov.uk					
<u>Property Services</u>					
Minor Land Sales Request for Information	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Minor Land Sales Full Application	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Advertising - Estimated Fee per Advert (new charge based on cost per advert	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Surveyors Fees - Estimated Fee (new charge based on an hourly cost)	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery

REDDITCH BOROUGH COUNCIL

EXECUTIVE 13 January 2026

Business Transformation & Organisational Development					
Rounded to the nearest 10p.					
Service Category	Actual Charge 24/25 £	Actual Increase 25/26	Actual Charge 25/26 £	Charge Increase 26/27	Proposed Charge 26/27 £
<u>New & Existing Properties</u>					
Naming a Street	386.50	4%	402.00	2%	410.00
Additional charge for each new premise on a street	180.70	4%	187.90	2%	191.70
Naming and numbering of an individual premise	181.30	4%	188.60	2%	192.40
Additional charge for each adjoining premise (eg Blocks of flats)	95.20	4%	99.00	2%	101.00
Confirmation of address to solicitor/conveyancer/ occupier or owner	45.00	4%	46.80	2%	47.70
Additional charge including naming of building	126.30	4%	131.40	2%	134.00

REDDITCH BOROUGH COUNCIL

EXECUTIVE 13 January 2026

HRA Services					
Roundings to the nearest 10p.					
Service Category	Actual Charge 24/25	Actual Increase 25/26	Actual Charge 25/26	Charge Increase 26/27	Proposed Charge 26/27
	£		£		£
<u>Service Charges</u>					
Three Storey Flats*	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery
Woodrow Estate	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery
Evesham Mews	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery
Communal Blocks	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery
<u>Sheltered Scheme (VAT inclusive)</u>					
Use of washing machines - per load	3.60	4%	3.70	2%	3.80
Use of drying machines	2.80	4%	2.90	2%	3.00
Use of guest bedrooms per night	37.10	4%	38.60	2%	39.40
Use of communal lounge - per hour	18.60	4%	19.30	2%	19.70
<u>Bredon House, Mendip House and Malvern House</u>					
Heating - Bedsit	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery
Heating - 1 bedroom	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery
<u>Garage Rents</u>					
Garages	12.00	4%	12.50	2%	12.80
Car Ports	4.50	4%	4.70	2%	4.80
Non Council Tenants plus VAT					
<u>General Repairs</u>					
Gain Entry or where a warrant is required	29.70	4%	30.90	2%	31.50
Call out charge or make safe + the repair work undertaken	29.70	4%	30.90	2%	31.50
Boarding up window or door - Small, Medium & Large	58.90	4%	61.30	2%	62.50
<u>Glazing</u>					
Replace single glazed 6mm thick glass pane - Small, Medium & Large	101.30	4%	105.40	2%	107.50
Replace 28mm double glazed unit - window or door (all sizes)	179.30	4%	186.50	2%	190.20
<u>Plumbing</u>					
Unblock sinks, wash basin, bath or WC	39.50	4%	41.10	2%	41.90
Replacing plugs and chains to baths, sinks and wash hand basins	19.80	4%	20.60	2%	21.00
Replace wash hand basin- Inc. fixtures & fittings	179.30	4%	186.50	2%	190.20
Replace WC pan & cistern - Inc. fixtures & fittings	179.30	4%	186.50	2%	190.20
Replace bath - Inc. fixtures & fittings (not Inc. bath panel)	583.30	4%	606.60	2%	618.70
Replace bath panel	82.90	4%	86.20	2%	87.90
Replace stainless steel sink Inc. F&F	210.10	4%	218.50	2%	222.90
Blocked drainage systems and soil stacks	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery
Replace toilet seat	39.50	4%	41.10	2%	41.90

REDDITCH BOROUGH COUNCIL

EXECUTIVE 13 January 2026

HRA Services					
Roundings to the nearest 10p.					
Service Category	Actual Charge 24/25	Actual Increase 25/26	Actual Charge 25/26	Charge Increase 26/27	Proposed Charge 26/27
	£		£		£
Carpentry					
Replace keys and locks to doors, windows and garages if they are lost or stolen	74.20	4%	77.20	2%	78.70
Replace lost or stolen key fobs	6.80	4%	7.10	2%	7.20
Replace kitchen unit draw or door	90.30	4%	93.90	2%	95.80
Replace cupboard latches and handles	37.10	4%	38.60	2%	39.40
Repair kitchen unit draw or door	90.30	4%	93.90	2%	95.80
Replace internal doors - none fire door 110/door	123.60	4%	128.50	2%	131.10
Replace external doors (UVPC) - None Fire Door	908.40	4%	944.70	2%	963.60
Replace Wooden door - Fire door Inc. Intumescent strips	636.50	4%	662.00	2%	675.20
Replace door handles and latches (internal doors only)	63.10	4%	65.60	2%	66.90
Electrics					
Replace florescent light fitting and tubes/starters	58.10	4%	60.40	2%	61.60
Re-fix or renew electrical accessories - switch, sockets, pendant	64.30	4%	66.90	2%	68.20
Replace damaged/broken 240v smoke alarm + new test certificate	113.70	4%	118.20	2%	120.60
Disconnect/remove illegal wiring & electrical accessories & reinstate wiring + Tests	506.70	4%	527.00	2%	537.50
Carry out electrical test certificate	152.10	4%	158.20	2%	161.40
Gas					
Turning gas on following capping	64.30	4%	66.90	2%	68.20
Rehang radiator	100.20	4%	104.20	2%	106.30
Replace TRV thermostat	44.50	4%	46.30	2%	47.20
Building					
Repair Plastering	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery
Repair of walls/patio's	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery
Environmental					
Garden maintenance	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery
Garden rubbish removal - small	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery
Garden rubbish removal - large (skip load/van load)	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery
Bulky Waste removal - per single unit	10.50	4%	10.90	4%	11.30
Loft clearances	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery
Property Clean - Easy Clean	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery
Property Clean - Deep clean	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery
Pest control TBC	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery
External					
Fencing (other than privacy panels)	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery
Gate and shed latches, bolts and catches	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery
Replacement Key Fobs (each)	6.80	4%	7.10	2%	7.20
St Davids House Luncheon Club					
Residents	5.90	4%	6.10	2%	6.20
Non Residents	7.10	4%	7.40	2%	7.50
Christmas Day Dinner/New Years Day Dinner	14.10	4%	14.70	2%	15.00
Christmas Day Dinner/New Years Day Dinner (Guest)	24.70	4%	25.70	2%	26.20

REDDITCH BOROUGH COUNCIL
EXECUTIVE 13 January 2026

<u>HRA Services</u>					
Roundings to the nearest 10p.					
Service Category	Actual Charge 24/25 £	Actual Increase 25/26	Actual Charge 25/26 £	Charge Increase 26/27	Proposed Charge 26/27 £
<u>Home Support Service</u>					
Weekly well being home visit - per half hour	10.50	4%	10.90	2%	11.10
Weekly Individual Support visiting service - per hour	20.80	4%	21.60	2%	22.00
<u>Tenants' Support - St David's House/Queen's Cottages</u>					
Full Charge	51.30	4%	53.40	2%	54.50
<u>Service Charges</u>					
St David's House	37.80	4%	39.30	2%	40.10
Queen's Cottages	37.80	4%	39.30	2%	40.10
<u>St David's House</u>					
Heating charge - per week	11.80	4%	12.30	2%	12.50
Water charge - per week	5.90	4%	6.10	2%	6.20
Laundry Charge - per load	8.80	4%	9.20	2%	9.40
Guest Bedroom per night	31.00	4%	32.20	2%	32.80
Guest Bedroom per night (benefit eligibility)	19.50	4%	20.30	2%	20.70
Hire of activity room per session	12.40	4%	12.90	2%	13.20
Extra Care costs (private funders) WCC charge plus 10%					
<u>Landlords References</u>					
Landlords References	75.40	4%	78.40	2%	80.00

REDDITCH BOROUGH COUNCIL

EXECUTIVE 13 January 2026

Community Fees and Charges					
Roundings to the nearest 10p.					
Service Category	Actual Charge 24/25	Actual Increase 25/26	Actual Charge 25/26	Charge Increase 26/27	Proposed Charge 26/27
<u>Private Sector Housing</u>					
House Fitness Inspections	157.00	4%	163.30	2%	166.60
Registration of housing in multiple occupation: per occupant	154.50	4%	160.70	2%	163.90
Service and Administration of Improvement,	43.30	4%	45.00	2%	45.90
Enforcement of Statutory Notices, Supervision of Work in Default etc	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
<u>Lifeline</u>					
Installation Fee - New Charge (Private & HRA)	55.60	4%	57.80	2%	59.00
Lifeline (per week)	4.89	4%	5.10	2%	5.20
Alarms private user pre April 2004 x 52 weeks*	2.60	N/A	2.60	N/A	2.60
Replacement Pendant	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
- Key Safe	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
- GSM Alarm Hire	5.50	N/A	5.50	N/A	5.50
- GPS Tracker Hire	5.50	N/A	5.50	N/A	5.50
- Daily Living Activity Equipment	7.90	4%	8.20	2%	8.40
*This is a lifetime set price and cannot be increased					
<u>Hire Products (Linked to Lifeline and activated in the monitoring centre)</u>					
Hire of smoke alarm per week	1.80	4%	1.90	2%	1.90
CO2 Detector per week	1.80	4%	1.90	2%	1.90
Bogus Caller Panic Button (per week)	1.80	4%	1.90	2%	1.90
Flood Detector (per week)	1.80	4%	1.90	2%	1.90
Falls Detector (per week)	1.80	4%	1.90	2%	1.90
Additional pendant (per week)	1.80	4%	1.90	2%	1.90
<u>Dial a Ride Service</u>					
Minibus - single journey	6.00	4%	6.20	2%	6.30
Minibus - single journey with concessionary pass	5.00	4%	5.20	2%	5.30
Customers with a concessionary bus pass (per single medical journey)	6.00	4%	6.20	2%	6.30
Customers without a concessionary bus pass (per single medical journey)	7.00	4%	7.30	2%	7.40
Registration fee	15.00	4%	15.60	2%	15.90
Promotional offer for customers who register with both dial a ride and shopmobility (with the new charges it would normally be £30.00 - £15.00 per service)	22.00	N/A	22.00	N/A	22.00
<u>Shopmobility</u>					
Annual registration fee	17.70	4%	18.40	2%	18.80
Daily Charge (Redditch resident)	4.80	4%	5.00	2%	5.10
Daily Charge (Non Redditch resident)	6.40	4%	6.70	2%	6.80
Daily Escort fee charge	6.40	4%	6.70	2%	6.80
Daily Pay as you go charge (no registration fee)	8.00	4%	8.30	2%	8.50
Manual Wheelchair (resident)	3.20	4%	3.30	2%	3.40
Manual Wheelchair (non-resident)	4.30	4%	4.50	2%	4.60
Wheelchair Hire - per day	6.40	4%	6.70	2%	6.80
Wheelchair Hire - per week	26.80	4%	27.90	2%	28.50
Wheelchair Hire - per month	85.60	4%	89.00	2%	90.80

REDDITCH BOROUGH COUNCIL

EXECUTIVE 13 January 2026

REDDITCH BOROUGH COUNCIL

EXECUTIVE 13 January 2026

Community Fees and Charges			
Roundings to the nearest 10p.			
Service Category	Actual Charge 24/25	Actual Charge 25/26	Actual Charge 26/27
Hackney Carriage Vehicle Licence	£296.60	£308.50	£318.00
Private Hire Vehicle Licence	£296.60	£308.50	£318.00
Temporary Hackney Carriage Vehicle Licence	£222.50	£231.40	£238.00
Temporary Private Hire Vehicle Licence	£222.50	£231.40	£238.00
Private Hire Operator Licence (5 year)(1 - 3 vehicles)	£681.60	£708.90	£730.00
Private hire operator licence (per additional vehicle)	£18.20	£18.90	£19.00
Dual Hackney carriage / Private Hire driver licence (3 years)	£168.50	£175.20	£180.00
Private hire driver licence (3 years)	£168.50	£175.20	£180.00
Knowledge Test	£25.90	£26.90	£28.00
Administration Charge - new applications	£41.60	£43.30	£45.00
Replacement vehicle licence plate	£25.90	£26.90	£28.00
Replacement driver's licence	£14.70	£15.30	£16.00
Amendment to paper licence e.g. change of address	£13.50	£14.00	£14.00
Transfer of ownership of a licensed vehicle	£57.40	£59.70	£61.00
Criminal Record (DBS) Check	£62.90	£65.40	£67.00
Replacement hackney carriage / private hire door signs (per sign)	£13.40	£13.90	£14.00
ANIMAL ACTIVITY LICENCES			
Hiring out horses, breeding of dogs, providing or arranging the provision of boarding for cats or dogs and selling animals as pets			
Application fee	£355.00	£365.70	£377.00
Licence fee (1 year)	£199.00	£205.00	£211.00
Licence fee (2 years)	£393.00	£404.80	£417.00
Licence fee (3 years)	£590.00	£607.70	£626.00
Application to vary a licence	£259.00	£266.80	£275.00
Veterinary fees (if applicable)	Recovered at cost	Recovered at cost	Recovered at cost
Local authority inspection (on request of licence holder)	£177.00	£182.30	£187.00
ANIMAL ACTIVITY FRANCHISE			
Application fee			£377.00
Application to vary a licence			£275.00
Inspection Fee (per hour)			£187.00
Keeping or training animals for exhibition (only)			
Application fee	£237.00	£244.10	£251.00
Licence fee (3 years)	£324.00	£333.70	£344.00
Application to vary a licence	£170.00	£175.10	£180.00
Veterinary fees (if applicable)	Recovered at cost	Recovered at cost	Recovered at cost
Local authority inspection (on request of licence holder)	£177.00	£182.30	£187.00
Keeping of Primates			
Application for grant of a licence (3 years)			£366.00
Application for renewal of a licence			£300.00
Application for variation of a licence			£267.00
Inspection fees			£182.00
Vet inspection fees			Recovered at cost

REDDITCH BOROUGH COUNCIL

EXECUTIVE 13 January 2026

Community Fees and Charges			
Roundings to the nearest 10p.			
Service Category	Actual Charge 24/25	Actual Charge 25/26	Actual Charge 26/27
ACUPUNCTURE, COSMETIC PIERCING, SEMI-PERMANENT SKIN COLOURING, TATTOOING, ELECTROLYSIS			
Fee to register a premises	£152.80	£158.90	£164.00
Fee to register a practitioner	£100.00	£104.00	£107.00
Application to vary a licence			£74.00
GAMBLING ACT 2005 (inc. SMALL LOTTERIES)			
Small society lotteries			
Fee to register a small society lottery	£40.00	£40.00	£40.00
Small society lottery annual maintenance fee	£20.00	£20.00	£20.00
Application for the grant of a premises licence			
Betting (excluding tracks)	£2,081.90	£2,165.20	£2,230.00
Betting Tracks	£2,081.90	£2,165.20	£2,230.00
Bingo	£2,439.20	£2,536.80	£2,613.00
Adult Gaming Centres	£1,393.10	£1,448.80	£1,492.00
Family Entertainment Centres	£1,393.10	£1,448.80	£1,492.00
Premises licence annual fees			
Betting (excluding tracks)	£416.90	£433.60	£447.00
Betting Tracks	£416.90	£433.60	£447.00
Bingo	£718.00	£746.70	£769.00
Adult Gaming Centres	£718.00	£746.70	£769.00
Family Entertainment Centres	£662.90	£689.40	£710.00
Application to vary a premises licence			
Betting (excluding tracks)	£1,040.40	£1,082.00	£1,114.00
Betting Tracks	£1,040.40	£1,082.00	£1,114.00
Bingo	£1,219.10	£1,267.90	£1,306.00
Adult Gaming Centres	£718.00	£746.70	£769.00
Family Entertainment Centres	£718.00	£746.70	£769.00
Application to transfer a premises licence			
Betting (excluding tracks)	£833.60	£866.90	£893.00
Betting Tracks	£833.60	£866.90	£893.00
Bingo	£837.10	£870.60	£897.00
Adult Gaming Centres	£1,200.00	£1,200.00	£1,200.00
Family Entertainment Centres	£696.60	£724.50	£746.00
Application for a provisional statement			
Betting (excluding tracks)	£2,081.90	£2,165.20	£2,230.00
Betting Tracks	£2,081.90	£2,165.20	£2,230.00
Bingo	£2,439.20	£2,536.80	£2,613.00
Adult Gaming Centres	£1,393.10	£1,448.80	£1,492.00
Family Entertainment Centres	£1,393.10	£1,448.80	£1,492.00
Application for the grant of a premises licence (provisional statement holders)			
Betting (excluding tracks)	£833.60	£866.90	£893.00
Betting Tracks	£833.60	£866.90	£893.00
Bingo	£837.10	£870.60	£897.00
Adult Gaming Centres	£837.10	£870.60	£897.00
Family Entertainment Centres	£696.60	£724.50	£746.00

REDDITCH BOROUGH COUNCIL

EXECUTIVE 13 January 2026

REDDITCH BOROUGH COUNCIL

EXECUTIVE 13 January 2026

<u>Community Fees and Charges</u>			
Roundings to the nearest 10p.			
Service Category	Actual Charge 24/25	Actual Charge 25/26	Actual Charge 26/27
Application for reinstatement of a premises licence			
Betting (excluding tracks)	£837.10	£870.60	£897.00
Betting Tracks	£837.10	£870.60	£897.00
Bingo	£837.10	£870.60	£897.00
Adult Gaming Centres	£837.10	£870.60	£897.00
Family Entertainment Centres	£683.10	£710.40	£732.00
Premises licence fees (miscellaneous)			
Copy of a premises licence (all types)	£25.00	£25.00	£25.00
Notification of a change in respect of a premises licence (all types)	£50.00	£50.00	£50.00
Licensed Premises Gaming Machine Permits			
Application for grant of a permit	£150.00	£150.00	£150.00
Application for variation of a permit	£100.00	£100.00	£100.00
Application for the transfer of a permit	£25.00	£25.00	£25.00
Annual permit fee	£50.00	£50.00	£50.00
Change of name shown on a permit	£25.00	£25.00	£25.00
Request for a copy of a permit	£15.00	£15.00	£15.00
Licensed Premises Gaming Machines (Automatic Entitlement)			
Fee to serve notification	£50.00	£50.00	£50.00
Club Gaming Permits			
Application for grant of a permit	£200.00	£200.00	£200.00
Application for grant of a permit (Club premises certificate holders)	£100.00	£100.00	£100.00
Application for variation of a permit	£100.00	£100.00	£100.00
Application for renewal of a permit	£200.00	£200.00	£200.00
Application for renewal of a permit (club premises certificate holders)	£100.00	£100.00	£100.00
Annual permit fee	£50.00	£50.00	£50.00
Request for a copy of a permit	£15.00	£15.00	£15.00
Club Machine Permits			
Application for grant of a permit	£200.00	£200.00	£200.00
Application for grant of a permit (Club premises certificate holders)	£100.00	£100.00	£100.00
Application for variation of a permit	£100.00	£100.00	£100.00
Application for renewal of a permit	£200.00	£200.00	£200.00
Application for renewal of a permit (club premises certificate holders)	£100.00	£100.00	£100.00
Annual permit fee	£50.00	£50.00	£50.00
Request for a copy of a permit	£15.00	£15.00	£15.00
Family Entertainment Centre Gaming Machine Permit			
Application for grant of a permit	£300.00	£300.00	£300.00
Application for renewal of a permit	£300.00	£300.00	£300.00
Change of name shown on a permit	£25.00	£25.00	£25.00
Request for a copy of a permit	£15.00	£15.00	£15.00
Prize Gaming Permits			
Application for grant of a permit	£300.00	£300.00	£300.00
Application for renewal of a permit	£300.00	£300.00	£300.00
Change of name shown on a permit	£25.00	£25.00	£25.00
Request for a copy of a permit	£15.00	£15.00	£15.00

REDDITCH BOROUGH COUNCIL

EXECUTIVE 13 January 2026

REDDITCH BOROUGH COUNCIL

EXECUTIVE 13 January 2026

Community Fees and Charges			
Roundings to the nearest 10p.			
Service Category	Actual Charge 24/25	Actual Charge 25/26	Actual Charge 26/27
Temporary Use Notices			
Fee to serve a Temporary Use Notice	£348.30	£362.20	£373.00
Fee for a copy of a Temporary Use Notice	£18.00	£18.70	£19.00
STREET TRADING			
Annual street trading consent - food - initial	£1,625.80	£1,690.80	£1,742.00
Annual street trading consent - food - renewal	£1,490.90	£1,550.50	£1,597.00
Annual street trading consent - non-food - initial	£1,356.10	£1,410.30	£1,453.00
Annual street trading consent - non-food - renewal	£1,219.10	£1,267.90	£1,306.00
Day licence			£80.00
Consecutive day fee			£25.00
SCRAP METAL DEALERS LICENCES			
Application for a new site licence	£311.00	£320.30	£330.00
Fee per additional site	£160.00	£164.80	£170.00
Application for renewal of a site licence	£257.00	£264.70	£273.00
Fee per additional site	£170.00	£175.10	£180.00
Application for a new collectors licence	£155.00	£159.70	£165.00
Application for renewal of a collectors licence	£102.00	£105.10	£108.00
Variation of a licence	£70.00	£72.10	£74.00
Request for a copy of a licence (if lost or stolen)	£27.00	£27.80	£29.00
ZOO LICENCES			
Application for grant or renewal of a licence	£267.50	£278.20	£287.00
Secretary of state inspector and veterinary fees	Recovered at cost	Recovered at cost	Recovered at cost
DANGEROUS WILD ANIMALS (DWA)			
Application for grant or renewal of a licence	£251.50	£261.60	£269.00
Inspector and Vet's fees (for every inspection)	Recovered at cost	Recovered at cost	Recovered at cost
SEX ESTABLISHMENTS			
Application for grant or renewal of a licence	£1,091.40	£1,135.10	£1,169.00
Application for transfer of a licence	£535.00	£556.40	£573.00
Application for variation of a licence	£1,091.40	£1,135.10	£1,169.00
PAVEMENT LICENCES			
Application for a new pavement licence - 2 years		£500.00	£500.00
Application for a renewal pavement licence - 2 years		£350.00	£350.00
HYPNOTISM			
Application for authorisation	£53.50	£55.60	£57.00
An admin charge will be payable on receipt of refund request for any type of licence			£30.00

REDDITCH BOROUGH COUNCIL

EXECUTIVE 13 January 2026

REDDITCH BOROUGH COUNCIL

EXECUTIVE 13 January 2026

LICENSING ACT 2003 - FEES SET BY CENTRAL GOVERNMENT - SAME FOR ALL DISTRICT COUNCILS

Temporary Event Notices

Fee to serve a Temporary Event Notice (TEN)	£21.00
Copy of a TEN (if lost or stolen)	£10.50

Personal licences

Application for the grant of a personal licence	£37.00
Fee for a replacement personal licence (if lost or stolen)	£10.50
Fee to notify a change of name or address on a personal licence	£10.50

Applications for new premises licences or club premises certificates

Applications for the grant of a premises licence or club premises certificate	
Band A (NDRV 0 - 4300)	£100.00
Band B (NDRV 4301 - 33000)	£190.00
Band C (NDRV 33001 - 87000)	£315.00
Band D (NDRV 87001 - 125000)	£450.00
Band E (NDRV 125001 +)	£635.00

Applications for the grant of a premises licence or club premises certificate (where the premises is used exclusively or primarily for the supply of alcohol for consumption on the premises)

Band A (NDRV 0 - 4300)	£100.00
Band B (NDRV 4301 - 33000)	£190.00
Band C (NDRV 33001 - 87000)	£315.00
Band D (NDRV 87001 - 125000)	£900.00
Band E (NDRV 125001 +)	£1,905.00

Additional fees for grant of a premises licences (for large venues with capacities over 5000)

5000 - 9999	£1,000.00
10000 - 14999	£2,000.00
15000 - 19999	£4,000.00
20000 - 29999	£8,000.00
30000 - 39999	£16,000.00
40000 - 49999	£24,000.00
50000 - 59999	£32,000.00
60000 - 69999	£40,000.00
70000 - 79999	£48,000.00
80000 - 89999	£56,000.00

Applications to vary premises licences and club premises certificates

Applications to vary a premises licence or club premises certificate	
Band A (NDRV 0 - 4300)	£100.00
Band B (NDRV 4301 - 33000)	£190.00
Band C (NDRV 33001 - 87000)	£315.00
Band D (NDRV 87001 - 125000)	£450.00
Band E (NDRV 125001 +)	£635.00

REDDITCH BOROUGH COUNCIL

EXECUTIVE 13 January 2026

REDDITCH BOROUGH COUNCIL

EXECUTIVE 13 January 2026

LICENSING ACT 2003 - FEES SET BY CENTRAL GOVERNMENT - SAME FOR ALL DISTRICT COUNCILS

Applications to vary a premises licence (where the premises is used exclusively or primarily for the supply of alcohol for consumption on the premises)

Band A (NDRV 0 - 4300)	£100.00
Band B (NDRV 4301 - 33000)	£190.00
Band C (NDRV 33001 - 87000)	£315.00
Band D (NDRV 87001 - 125000)	£900.00
Band E (NDRV 125001 +)	£1,905.00

Application for a minor variation of a premises licence or club premises certificate	£89.00
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Annual maintenance fees

Annual premises licence or club premises certificate fee

Band A (NDRV 0 - 4300)	£70.00
Band B (NDRV 4301 - 33000)	£180.00
Band C (NDRV 33001 - 87000)	£295.00
Band D (NDRV 87001 - 125000)	£320.00
Band E (NDRV 125001 +)	£350.00

Annual premises licence (where the premises is used exclusively or primarily for the supply of alcohol for consumption on the premises)

Band A (NDRV 0 - 4300)	£70.00
Band B (NDRV 4301 - 33000)	£180.00
Band C (NDRV 33001 - 87000)	£295.00
Band D (NDRV 87001 - 125000)	£640.00
Band E (NDRV 125001 +)	£1,050.00

Additional annual fees premises licences (for large venues with capacities over 5000)

5000 - 9999	£500.00
10000 - 14999	£1,000.00
15000 - 19999	£2,000.00
20000 - 29999	£4,000.00
30000 - 39999	£8,000.00
40000 - 49999	£12,000.00
50000 - 59999	£16,000.00
60000 - 69999	£20,000.00
70000 - 79999	£24,000.00
80000 - 89999	£28,000.00

Other applications and notifications

Application to transfer a premises licence	£23.00
Application to vary a premises licence to nominate a premises supervisor	£23.00
Fee to change name or address of the holder of a premises licence	£10.50
Fee to change the name or address of a designated premises supervisor on a premises licence	£10.50
Fee for a replacement premises licence or club premises certificate (if lost or stolen)	£10.50
Fee to notify licensing authority of a property interest in a premises	£21.00
Notification of change or club name or alteration to club rules	£10.50
Notification of change of registered address of club	£10.50
Interim authority notice following death, incapacity or insolvency of licence holder	£23.00
Application for grant of a provisional statement	£315.00

REDDITCH BOROUGH COUNCIL

EXECUTIVE 13 January 2026

REDDITCH BOROUGH COUNCIL

EXECUTIVE 13 January 2026

Planning, Regeneration & Leisure Services

Roundings to the nearest 10p.

Service Category	Actual Charge 24/25 £	Actual Increase 25/26	Actual Charge 25/26 £	Charge Increase 26/27	Proposed Charge 26/27 £
TABLE A: STANDARD CHARGES FOR THE CREATION OR CONVERSION TO NEW HOUSING					
1,2,3 or More Properties:					
Application	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Regularisation	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
TABLE B: Domestic Extensions and alterations to a Single Building (please contact us)					
Application	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Regularisation	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Additional	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Garage Conversion to habitable room					
Application	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Regularisation	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Additional	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Extension project Consolidated to just the Table B heading					
Application	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Regularisation	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Additional	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
All other extensions Consolidated to just the Table B heading					
Application	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Regularisation	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Additional	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Loft Conversions Consolidated to just the Table B heading					
Application	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Regularisation	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Additional	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Detached garage over Consolidated to just the Table B heading					
Application	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Regularisation	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Additional	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Electrical works by non-qualified electrician					
Application	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Regularisation	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Additional	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Renovation of thermal element					
Application	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Regularisation	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Additional	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Installing steel beam(s) within an existing house					
Application	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Regularisation	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Additional	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery

REDDITCH BOROUGH COUNCIL

EXECUTIVE 13 January 2026

REDDITCH BOROUGH COUNCIL

EXECUTIVE 13 January 2026

Planning, Regeneration & Leisure Services

Roundings to the nearest 10p.

Service Category	Actual Charge 24/25 £	Actual Increase 25/26	Actual Charge 25/26 £	Charge Increase 26/27	Proposed Charge 26/27 £
Application	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Regularisation	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Window replacment					
Application	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Regularisation	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Installing a new boiler or wood burner etc.					
Application	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Regularisation	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
TABLE C: All Other works - Alterations and new build					
£0 +	Please Contact Us	N/A	Please Contact Us	N/A	Please Contact Us

For Office or shop fit outs, installation of a mezzanine floor and all other work where the estimated cost exceeds £50,000, please contact the Building Control

These charges have been set on the following basis:

1. That the building work does not consist of, or include innovative or high risk construction techniques and / or duration of the building work from commencement to completion
2. That the design and building work is undertaken by a person or company that is competent to carry out the relevant design and building work. If they are not, the building

Building Control – Supplementary Charges

If you are selling a property that has been extended or altered, you need to provide evidence to prospective purchasers that any relevant building work has been inspected. Legal entitlement to a Completion Certificate is subject to conditions. In cases where the Council is not told that building work is completed, or the building is occupied without Other charges are payable where we are asked to withdraw a Building Regulations application and refund fees, or asked to re-direct inspection fee invoices. Fees are

ARCHIVED APPLICATIONS

Process request to re-open archived building control file, resolve case and issue completion certificate	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Each visit to site in connection with resolving archived building control cases	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery

WITHDRAWN APPLICATIONS

Process request	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
With additional fees of.....					
Withdraw Building Notice application where no inspections have taken place	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Withdraw Building Notice application where inspections have taken place	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Withdrawn Full Plans application without plans being checked or any site inspections being made	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Withdraw Full Plans application after plan check but before any inspections on site	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Withdraw Full Plans application after plan check and after site inspections made	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery

REDDITCH BOROUGH COUNCIL

EXECUTIVE 13 January 2026

REDDITCH BOROUGH COUNCIL

EXECUTIVE 13 January 2026

Planning, Regeneration & Leisure Services

Roundings to the nearest 10p.

Service Category	Actual Charge 24/25 £	Actual Increase 25/26	Actual Charge 25/26 £	Charge Increase 26/27	Proposed Charge 26/27 £
RE-DIRECT INSPECTION FEES / ISSUE COPY DOCUMENTS					
Process request to re-invoice inspection fee to new addressee or issue copies of previously issued Completion Certificates, Plans Approval Notices or Building Notice acceptances.	Full Cost Recovery Please Contact Us	N/A	Full Cost Recovery Please Contact Us	N/A	Full Cost Recovery Please Contact Us
Optional Consultancy Services		N/A		N/A	

Charges note

Under the Building (Local Authority Charges) Regulations 2010 local authority building control is not permitted to make a profit or loss. The service is to ensure

DEVELOPMENT MANAGEMENT

Pre Application Fee

Residential Development/ Development Site Area/Proposed Gross Floor Area

Householder Development	128.30	4%	133.40	2%	136.10
1* Dwelling	275.40	4%	286.40	2%	292.10
2 - 4 Dwellings	412.00	4%	428.50	2%	437.10
5 - 9 Dwellings	823.90	4%	856.90	2%	874.00
10 - 49 Dwellings	1,647.80	4%	1,713.70	2%	1,748.00
50 - 99 Dwellings	3,020.20	4%	3,141.00	2%	3,203.80
100 - 199 Dwellings	4,119.50	4%	4,284.30	2%	4,370.00
200+ Dwellings	5,490.70	4%	5,710.30	2%	5,824.50
* includes one-for-one replacements					
Non-residential development (floor space)					
Floor area is measured externally					
Less than 500sqm	381.30	4%	396.60	2%	404.50
500 - 999sqm	687.40	4%	714.90	2%	729.20
1000 - 1999sqm	1,373.60	4%	1,428.50	2%	1,457.10
2000 - 4999sqm	2,744.80	4%	2,854.60	2%	2,911.70
5000 - 9999sqm	3,432.10	4%	3,569.40	2%	3,640.80
10,000sqm or greater	4,119.50	4%	4,284.30	2%	4,370.00
Non-residential development (site area) where no building operations are proposed					
Less than 0.5ha	413.10	4%	429.60	2%	438.20
0.5 - 0.99ha	823.90	4%	856.90	2%	874.00
1 - 1.25ha	1,373.60	4%	1,428.50	2%	1,457.10
1.26 - 2ha	2,744.80	4%	2,854.60	2%	2,911.70
2ha or greater	4,119.50	4%	4,284.30	2%	4,370.00
Variation/removal of conditions and engineering operations (flat fee)	254.20	4%	264.40	2%	269.70
Recovering Costs for seeking specialist advice in connection with Planning proposals	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery

REDDITCH BOROUGH COUNCIL

EXECUTIVE 13 January 2026

Planning, Regeneration & Leisure Serices

Roundings to the nearest 10p.

Service Category	Actual Charge 24/25 £	Actua Increase 25/26	Actual Charge 25/26 £	Charge Increase 26/27	Proposed Charge 26/27 £
<u>Monitoring Fees to be applied to Planning Obligations</u>					
Obligations where the Council is the recipient					
All contributions (financial or non-monetary) - PER OBLIGATION	368.40	4%	383.10	2%	390.80
Pre-commencement trigger - PER OBLIGATION	128.30	4%	133.40	2%	136.10
Other Triggers (Phased Payments/Provision of Infrastructure) - PER TRIGGER POINT	190.70	4%	198.30	2%	202.30
Other obligations (eg. Occupation restrictions or removal of Permitted Development rights) - PER CLAUSE	153.00	4%	159.10	2%	162.30
Obligations for another signatory (eg. Worcestershire County Council)					
All contributions (financial or non-monetary) - PER OBLIGATION	222.50	4%	231.40	2%	236.00
Pre-commencement trigger - PER OBLIGATION	77.70	4%	80.80	2%	82.40
Other Triggers (Phased Payments/Provision of Infrastructure) - PER TRIGGER POINT	114.20	4%	118.80	2%	121.20
Ongoing Monitoring of large sites	507.30	4%	527.60	2%	538.20

Fee Concessions

<u>Business Centres</u>					
Secretarial					
- minimum charge	14.80	4%	15.40	2%	15.70
- charge per hour	17.80	4%	18.50	2%	18.90
Postal Address Facility - per month	55.30	4%	57.50	2%	58.70
Telephone Divert:					
Normal - per quarter	141.50	4%	147.20	2%	150.10
Gold - per quarter	267.50	4%	278.20	2%	283.80
Photocopying:					
A4 single side	0.20	4%	0.20	2%	0.20
A4 double side	0.30	4%	0.30	2%	0.30
A3 single side	0.40	4%	0.40	2%	0.40
A3 double side	0.70	4%	0.70	2%	0.70
Photocopying:					
A4 single side - non tenants	0.20	4%	0.20	2%	0.20
Conference Room (per hour):					
Greenlands Tenants	14.90	4%	15.50	2%	15.80
Greenlands Non Tenants	29.70	4%	30.90	2%	31.50
<u>Heming Rd (monthly charge) :</u>					
Unit 1	339.70	4%	353.30	2%	360.40
Unit 2	581.20	4%	604.40	2%	616.50
Units 3-6	483.00	4%	502.30	2%	512.30
Unit 7	512.50	4%	533.00	2%	543.70
Units 8-19	327.30	4%	340.40	2%	347.20
Units 20-28	483.00	4%	502.30	2%	512.30
Unit 29a	151.10	4%	157.10	2%	160.20
Unit 29c	230.80	4%	240.00	2%	244.80
Unit 29b	261.30	4%	271.80	2%	277.20

REDDITCH BOROUGH COUNCIL
EXECUTIVE 13 January 2026

Planning, Regeneration & Leisure Serices

Roundings to the nearest 10p.

Service Category	Actual Charge 24/25 £	Actua Increase 25/26	Actual Charge 25/26 £	Charge Increase 26/27	Proposed Charge 26/27 £
<u>Greenlands (monthly charge) :</u>					
Unit 1 Ground Floor Suited Office	1,170.40	4%	1,217.20	2%	1,241.50
Unit 2 First Office	338.30	4%	351.80	2%	358.80
Unit 3 Ground Floor Office	1,497.60	4%	1,557.50	2%	1,588.70
Unit 4 Ground Floor Office	1,198.10	4%	1,246.00	2%	1,270.90
Unit 5 First Floor Office	327.20	4%	340.30	2%	347.10
Unit 6 First Floor Office	346.50	4%	360.40	2%	367.60
Unit 7 Ground Floor Office	826.10	4%	859.10	2%	876.30
Unit 8 Ground Floor Office	812.40	4%	844.90	2%	861.80
Unit 9 Ground Floor Office	1,495.10	4%	1,554.90	2%	1,586.00
Unit 10 First Office	415.80	4%	432.40	2%	441.00
Units 11 & 12 First Floor Office	368.80	4%	383.60	2%	391.30
Unit 13 Ground Floor Office	471.30	4%	490.20	2%	500.00
Unit 14 First Floor Office	901.00	4%	937.00	2%	955.70
Unit 15 First Floor Office	901.00	4%	937.00	2%	955.70
Unit 16 First Floor Office	804.00	4%	836.20	2%	852.90
Unit 17 First Floor Office	451.90	4%	470.00	2%	479.40
Unit 18 First Floor Office	451.90	4%	470.00	2%	479.40
Unit 19 First Floor Office	684.80	4%	712.20	2%	726.40
Unit 20 First Floor Office	668.20	4%	694.90	2%	708.80
Unit 21 First Floor Office	1,510.20	4%	1,570.60	2%	1,602.00
Units 22 & 23 First Floor Office	324.40	4%	337.40	2%	344.10
Unit 24 First Floor Office	346.50	4%	360.40	2%	367.60
Unit 25 First Floor Office	363.20	4%	377.70	2%	385.30
Unit 26 First Floor Office	449.10	4%	467.10	2%	476.40
Unit 27 First Floor Office	299.40	4%	311.40	2%	317.60
Unit 28 First Floor Office	840.00	4%	873.60	2%	891.10
Unit 29 First Floor Office	806.80	4%	839.10	2%	855.90
Unit 30 First Floor Office	1,487.60	4%	1,547.10	2%	1,578.00
Unit 31 First Office	413.10	4%	429.60	2%	438.20
Unit 32 First Floor Suited Office	1,206.00	4%	1,254.20	2%	1,279.30
Unit 33 First Office	424.20	4%	441.20	2%	450.00

REDDITCH BOROUGH COUNCIL

EXECUTIVE 13 January 2026

REDDITCH BOROUGH COUNCIL

EXECUTIVE 13 January 2026

Planning, Regeneration & Leisure Serices					
Roundings to the nearest 10p.					
Service Category	Actual Charge 24/25 £	Actua Increase 25/26	Actual Charge 25/26 £	Charge Increase 26/27	Proposed Charge 26/27 £
<u>FOOTBALL</u>					
SENIOR 11 a side with changing					
Match for multiple teams booking together eg a local league	68.30	4%	71.00	2%	72.40
Match for a season long booking for a single club	88.30	4%	91.80	2%	93.60
Match for a one off booking	117.70	4%	122.40	2%	124.80
SENIOR 11 a side without changing					
Match games	50.00	4%	52.00	2%	53.00
JUNIOR 9 or 11 a side with changing					
Match games	37.70	4%	39.20	2%	40.00
per season (x 12 games)	452.00	4%	470.10	2%	479.50
JUNIOR 9 or 11 a side without changing					
Match games	28.20	4%	29.30	2%	29.90
per season (x 12 games)	339.00	4%	352.60	2%	359.70
MINI FOOTBALL 5 or 7 a side					
Match games	20.60	4%	21.40	2%	21.80
per season (x 12 games)	247.20	4%	257.10	2%	262.20
Football pitches and parks are not available for any organised football activity during the period June 1st to July 15th. This is to allow the pitches a rest period and for maintenance work to take place.					
After this date any organised football training must be paid for at a cost of £10 per session for one team and a negotiated price for more than one team. Please contact the Parks Team to book this, pitches will be allocated at our discretion.	11.80	4%	12.30	2%	12.50
<u>SPORTS DEVELOPMENT CHARGES</u>					
Adult fitness Sessions	4.40	4%	4.60	2%	4.70
Community exercise class	4.40	4%	4.60	2%	4.70
Health & Well Being Sessions	4.40	4%	4.60	2%	4.70
Curriculum Cost					
PSI Falls Prevention	4.40	4%	4.60	2%	4.70
Activity Referral	20.00	4%	20.80	2%	21.20
Junior Sports Sessions	4.90	4%	5.10	2%	5.20
Couch 2 5k - new charge	1.20	4%	1.20	2%	1.20
<u>Allotment Charges</u>					
<u>Small (>177m2)</u>					
Standard	36.20	4%	37.60	2%	38.40
Concession 25%	27.20	4%	28.30	2%	28.90
Concession 50%	18.10	4%	18.80	2%	19.20
Additional water charge	29.40	4%	30.60	2%	31.20
<u>Medium (>177<254m2))</u>					
Standard	62.20	4%	64.70	2%	66.00
Concession 25%	46.70	4%	48.60	2%	49.60
Concession 50%	31.10	4%	32.30	2%	32.90
Additional water charge	32.90	4%	34.20	2%	34.90

REDDITCH BOROUGH COUNCIL

EXECUTIVE 13 January 2026

REDDITCH BOROUGH COUNCIL

EXECUTIVE 13 January 2026

Planning, Regeneration & Leisure Services					
Roundings to the nearest 10p.					
Service Category	Actual Charge 24/25 £	Actual Increase 25/26	Actual Charge 25/26 £	Charge Increase 26/27	Proposed Charge 26/27 £
Large (<254m2)					
Standard	91.10	4%	94.70	2%	96.60
Concession 25%	68.30	4%	71.00	2%	72.40
Concession 50%	45.60	4%	47.40	2%	48.30
Additional water charge	34.80	4%	36.20	2%	36.90
Water charge is only applicable where water is present, and billed to Redditch Borough Council.					
Events, Open and Civic Spaces Hire					
£250 - £1500 Bond Payable					
Events					
Commercial Rates					
Small Attendance = 0 to 99					
Per half day	188.30	4%	195.80	2%	199.70
Per Day	341.30	4%	355.00	2%	362.10
Medium Attendance = 100 to 499					
Per half day	264.80	4%	275.40	2%	280.90
Per Day	453.10	4%	471.20	2%	480.60
Large Attendance = 500 to 1999					
Per half day	341.30	4%	355.00	2%	362.10
Per Day	570.80	4%	593.60	2%	605.50
Community Rates					
Small Attendance = 0 to 99					
Per half day	77.70	4%	80.80	2%	82.40
Per Day	126.50	4%	131.60	2%	134.20
Medium Attendance = 100 to 499					
Per half day	95.30	4%	99.10	2%	101.10
Per Day	160.10	4%	166.50	2%	169.80
Large Attendance = 500 to 1999					
Per half day	113.00	4%	117.50	2%	119.90
Per Day	196.60	4%	204.50	2%	208.60
Charities / Not For Profit Organisations					
Small Attendance = 0 to 99					
Per half day	53.00	4%	55.10	2%	56.20
Per Day	87.10	4%	90.60	2%	92.40
Medium Attendance = 100 to 499					
Per half day	63.60	4%	66.10	2%	67.40
Per Day	105.30	4%	109.50	2%	111.70
Large Attendance = 500 to 1999					
Per half day	76.50	4%	79.60	2%	81.20
Per Day	139.20	4%	144.80	2%	147.70
	529.70	4%	550.90	2%	561.90
Fairs & Circuses Min of 3 day Hire					
Additional Costs for Outdoor Event Space:					
Ø Set up and Clearance charged @ 50% of applicable rate (bond)					
Ø Any event in excess of 1999 attendees is STN					
Event - Officer Support for event (per hour)	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery
Power and Water Supply Additional Charges	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery

REDDITCH BOROUGH COUNCIL

EXECUTIVE 13 January 2026

REDDITCH BOROUGH COUNCIL

EXECUTIVE 13 January 2026

Planning, Regeneration & Leisure Services

Roundings to the nearest 10p.

Service Category	Actual Charge 24/25 £	Actual Increase 25/26	Actual Charge 25/26 £	Charge Increase 26/27	Proposed Charge 26/27 £
Outdoor Fitness Session					
Commercial Rates (Per Day)					
Summer Fee (Apr to Sept) One day maximum usage per week	488.50	4%	508.00	2%	518.20
Summer Fee (Apr to Sept) Two days maximum usage per week	788.60	4%	820.10	2%	836.50
Summer Fee (Apr to Sept) Three days maximum usage per week	853.30	4%	887.40	2%	905.10
Winter Fee (Oct to Mar) One day maximum usage per week	243.60	4%	253.30	2%	258.40
Winter Fee (Oct to Mar) Two days maximum usage per week	488.50	4%	508.00	2%	518.20
Winter Fee (Oct to Mar) Three days maximum usage per week	729.70	4%	758.90	2%	774.10
Annual Fee One day maximum usage per week	635.60	4%	661.00	2%	674.20
Annual Fee Two days maximum usage per week	1,035.80	4%	1,077.20	2%	1,098.70
Annual Fee Three days maximum usage per week	1,235.90	4%	1,285.30	2%	1,311.00
Community Rates (Per Day)					
Summer Fee (Apr to Sept) One day maximum usage per week	241.30	4%	251.00	2%	256.00
Summer Fee (Apr to Sept) Two days maximum usage per week	361.30	4%	375.80	2%	383.30
Summer Fee (Apr to Sept) Three days maximum usage per week	423.70	4%	440.60	2%	449.40
Winter Fee (Oct to Mar) One day maximum usage per week	96.50	4%	100.40	2%	102.40
Winter Fee (Oct to Mar) Two days maximum usage per week	241.30	4%	251.00	2%	256.00
Winter Fee (Oct to Mar) Three days maximum usage per week	361.30	4%	375.80	2%	383.30
Annual Fee One day maximum usage per week	300.10	4%	312.10	2%	318.30
Annual Fee Two days maximum usage per week	541.40	4%	563.10	2%	574.40
Annual Fee Three days maximum usage per week	602.60	4%	626.70	2%	639.20
Trial fee (1 day per week - MAX 4 week trial)	123.60	4%	128.50	2%	131.10
The Bird Box - NEW CHARGE	2.00	4%	2.10	2%	2.10
Use of Power connection					
Additional Costs for Outdoor Fitness Space:					
1 Set up and Clearance charged @ 50% of applicable rate					
Outdoor Open Space/ Civic Space Event Hire					
Small Attendance = 0-100					
Commercial Rates	63.60	4%	66.10	2%	67.40
Concession 50	30.00	4%	31.20	2%	31.80
Concession 75	14.70	4%	15.30	2%	15.60
Medium 101- 499					
Commercial Rates	127.10	4%	132.20	2%	134.80
Concession 50	60.00	4%	62.40	2%	63.60
Concession 75	29.40	4%	30.60	2%	31.20
Large 500+					
Commercial Rates	187.10	4%	194.60	2%	198.50
Concession 50	90.00	4%	93.60	2%	95.50
Concession 75	44.10	4%	45.90	2%	46.80

REDDITCH BOROUGH COUNCIL

EXECUTIVE 13 January 2026

REDDITCH BOROUGH COUNCIL

EXECUTIVE 13 January 2026

Planning, Regeneration & Leisure Services					
Roundings to the nearest 10p.					
Service Category	Actual Charge 24/25 £	Actual Increase 25/26	Actual Charge 25/26 £	Charge Increase 26/27	Proposed Charge 26/27 £
Band Stand					
<u>Criteria and eligibility guidance notes attached in events toolkit</u>					
Bandstand Hire T/centre					
Commercial Rates per day	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Community Rates per day	32.50	4%	33.80	2%	34.50
Charities / Not for Profit Organisations per day	32.50	4%	33.80	2%	34.50
Parks and Open Spaces Fitness Hire (eg Bootcamps)					
<u>Summer Fee (Apr to Sept) One day maximum usage per week</u>					
Commercial	494.30	4%	514.10	2%	524.40
Concession 25	370.80	4%	385.60	2%	393.30
Concession 50	247.20	4%	257.10	2%	262.20
<u>Summer Fee (Apr to Sept) Two days maximum usage per week</u>					
Commercial	803.30	4%	835.40	2%	852.10
Concession 25	602.00	4%	626.10	2%	638.60
Concession 50	401.70	4%	417.80	2%	426.20
<u>Summer Fee (Apr to Sept) Three days maximum usage per week</u>					
Commercial	865.10	4%	899.70	2%	917.70
Concession 25	648.80	4%	674.80	2%	688.30
Concession 50	432.50	4%	449.80	2%	458.80
<u>Winter Fee (Oct to Mar) One day maximum usage per week</u>					
Commercial	247.20	4%	257.10	2%	262.20
Concession 25	185.40	4%	192.80	2%	196.70
Concession 50	123.60	4%	128.50	2%	131.10
<u>Winter Fee (Oct to Mar) Two days maximum usage per week</u>					
Commercial	494.30	4%	514.10	2%	524.40
Concession 25	370.80	4%	385.60	2%	393.30
Concession 50	247.20	4%	257.10	2%	262.20
<u>Winter Fee (Oct to Mar) Three days maximum usage per week</u>					
Commercial	741.50	4%	771.20	2%	786.60
Concession 25	556.10	4%	578.30	2%	589.90
Concession 50	370.80	4%	385.60	2%	393.30
<u>Annual Fee One day maximum usage per week</u>					
Commercial	642.60	4%	668.30	2%	681.70
Concession 25	482.00	4%	501.30	2%	511.30
Concession 50	321.30	4%	334.20	2%	340.90
<u>Annual Fee Two days maximum usage per week</u>					
Commercial	1,050.50	4%	1,092.50	2%	1,114.40
Concession 25	787.90	4%	819.40	2%	835.80
Concession 50	525.20	4%	546.20	2%	557.10
<u>Annual Fee Three days maximum usage per week</u>					
Commercial	1,235.90	4%	1,285.30	2%	1,311.00
Concession 25	926.90	4%	964.00	2%	983.30
Concession 50	617.90	4%	642.60	2%	655.50
Undercover Market (Street trading licence required) - New Charge					
- Trading hours to be agreed by Events team.					
Electricity (per hour)	1.90	4%	2.00	2%	2.00

REDDITCH BOROUGH COUNCIL
EXECUTIVE 13 January 2026

<u>Finance and Customer Services</u>					
Roundings to the nearest 10p.					
Service Category	Actual Charge 24/25	Actual Increase 25/26	Actual Charge 25/26	Charge Increase 26/27	Proposed Charge 26/27
<u>Revenues</u>					
<u>Court Costs</u>					
Council Tax					
Summons	65.80	4%	68.40	3.800%	71.00
Liability Order	35.00	4%	36.40	3.800%	37.80
Magistrates Court Fee	0.60	4%	0.60	0.000%	0.50
NNDR					
Summons	65.80	4%	68.40	3.800%	71.00
Liability Order	35.00	4%	36.40	3.800%	37.80
Magistrates Court Fee	0.60	4%	0.60	0.000%	0.50

REDDITCH BOROUGH COUNCIL

EXECUTIVE 13 January 2026